



del Lago Resort and Casino

1133 Route 414
 Waterloo, NY 13165
www.dellagoresort.com
 (315) 946-1777

Total Gross Gaming Revenue (GGR) - Fiscal Year 2024/2025

Week-Ending	Slots/ETG's					Table Games				Poker Tables		Sports Wagering		Total GGR
	Credits Played	Promotional Slot Gaming Credits	Slot/ETG GGR	Avg Daily Slots & ETGs	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Gaming Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering Handle	Sports Wagering GGR	
03/31/24	\$37,434,148	\$682,840	\$2,957,548	1,665	\$254	66	\$3,816,891	\$60,210	\$895,029	14	\$55,043	\$261,382	\$61,200	\$3,968,819
04/07/24	\$31,939,152	\$451,804	\$2,771,027	1,665	\$238	66	\$3,151,539	\$64,910	\$871,942	14	\$60,949	\$349,165	\$45,996	\$3,749,914
04/14/24	\$28,875,295	\$418,561	\$2,473,547	1,665	\$212	66	\$3,072,571	\$56,425	\$616,317	14	\$55,012	\$320,112	(\$40,660)	\$3,104,216
04/21/24	\$31,254,272	\$461,372	\$2,515,806	1,665	\$216	66	\$3,298,250	\$56,355	\$766,675	14	\$51,171	\$358,020	\$22,801	\$3,356,452
04/28/24	\$35,198,647	\$733,653	\$2,385,076	1,665	\$205	66	\$2,868,361	\$58,800	\$614,638	14	\$47,165	\$253,185	\$30,831	\$3,077,710
05/05/24	\$31,482,649	\$469,751	\$2,352,498	1,665	\$202	66	\$2,671,669	\$61,290	\$578,981	14	\$46,579	\$226,533	\$17,921	\$2,995,979
05/12/24	\$37,040,050	\$734,030	\$2,622,449	1,665	\$225	66	\$2,807,753	\$65,750	\$571,095	14	\$42,131	\$227,541	\$57,276	\$3,292,950
05/19/24	\$29,635,123	\$454,233	\$2,258,560	1,665	\$194	66	\$2,732,248	\$65,230	\$491,309	14	\$43,576	\$235,203	\$13,338	\$2,806,783
05/26/24	\$28,300,913	\$436,549	\$2,133,892	1,665	\$183	66	\$2,637,610	\$65,115	\$400,900	14	\$44,348	\$166,908	\$46,445	\$2,625,585
06/02/24	\$33,073,397	\$562,895	\$2,440,738	1,665	\$209	66	\$2,768,242	\$56,800	\$590,179	14	\$45,875	\$185,211	\$18,899	\$3,095,692
06/09/24	\$37,254,318	\$798,052	\$2,692,526	1,665	\$231	66	\$2,568,232	\$49,190	\$456,359	14	\$46,385	\$192,999	\$41,820	\$3,237,090
06/16/24	\$32,159,554	\$491,369	\$2,458,709	1,665	\$211	66	\$2,625,391	\$53,105	\$500,774	14	\$37,170	\$210,915	(\$18,698)	\$2,977,955
06/23/24	\$31,445,321	\$490,620	\$2,456,568	1,665	\$211	66	\$2,748,462	\$55,485	\$669,986	14	\$44,870	\$221,141	(\$1,853)	\$3,169,570
06/30/24	\$32,662,929	\$522,164	\$2,652,423	1,665	\$228	66	\$2,902,645	\$56,965	\$688,707	14	\$50,084	\$176,833	\$28,976	\$3,420,190
07/07/24	\$37,925,002	\$642,646	\$2,769,912	1,665	\$238	66	\$2,866,704	\$59,820	\$614,950	14	\$48,034	\$252,671	\$4,338	\$3,437,234
07/14/24														
07/21/24														
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03/23/25														
Total	\$495,680,769	\$8,350,537	\$37,941,280	1,665	\$217	66	\$43,536,568	\$885,450	\$9,327,839	14	\$718,392	\$3,637,819	\$328,630	\$48,316,141

Note:

- 1) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.
- 2) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.



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Total Gross Gaming Revenue (GGR) - Fiscal Year 2020/2021

Week-Ending	Slots/ETG's					Table Games				Poker Tables		Sports Wagering	Total GGR
	Credits Played	Promotional Slot Gaming Credits	Slot/ETG GGR	Avg Daily Slots & ETGs	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Gaming Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering GGR	
03/29/20													
04/05/20													
04/12/20													
04/19/20													
04/26/20													
05/03/20													
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07/19/20													
07/26/20													
08/02/20													
08/09/20													
08/16/20													
08/23/20													
08/30/20													
09/06/20													
09/13/20	\$11,753,538	\$20,356	\$1,167,392	731	\$320	0	\$0	\$0	\$0	0	\$0	\$285,215	\$1,452,607
09/20/20	\$18,637,198	\$241,717	\$1,555,290	801	\$277	0	\$0	\$0	\$0	0	\$0	\$161,486	\$1,716,776
09/27/20	\$18,052,872	\$212,900	\$1,477,622	912	\$232	9	\$516,532	\$0	\$97,165	0	\$0	\$42,046	\$1,616,833
10/04/20	\$21,952,759	\$331,575	\$1,788,185	948	\$269	10	\$1,203,106	\$0	\$166,957	0	\$0	(\$27,372)	\$1,927,770
10/11/20	\$20,261,658	\$330,076	\$1,720,218	958	\$256	14	\$1,271,036	\$0	\$116,229	0	\$0	\$176,395	\$2,012,841
10/18/20	\$21,961,327	\$366,792	\$1,670,339	967	\$247	18	\$1,453,577	\$0	\$247,610	0	\$0	\$333,043	\$2,250,991
10/25/20	\$21,084,750	\$348,882	\$1,668,156	993	\$240	19	\$1,530,033	\$0	\$284,812	0	\$0	\$129,193	\$2,082,160
11/01/20	\$21,107,001	\$351,345	\$1,550,897	989	\$224	21	\$1,585,105	\$0	\$184,950	0	\$0	\$168,804	\$1,904,651
11/08/20	\$19,935,894	\$308,470	\$1,598,795	990	\$231	22	\$1,537,062	\$0	\$145,270	0	\$0	\$196,969	\$1,941,034
11/15/20	\$17,725,023	\$295,666	\$1,452,004	994	\$209	23	\$1,324,690	\$0	\$346,309	0	\$0	\$182,124	\$1,980,437
11/22/20	\$15,826,815	\$274,283	\$1,055,794	987	\$153	23	\$1,286,054	\$0	\$210,313	0	\$0	\$245,265	\$1,511,371
11/29/20	\$17,742,770	\$263,137	\$1,281,418	987	\$185	23	\$1,283,813	\$0	\$82,844	0	\$0	\$229,003	\$1,593,264
12/06/20	\$15,299,600	\$235,997	\$1,173,171	977	\$172	23	\$1,225,471	\$0	\$258,896	0	\$0	\$375,466	\$1,807,532
12/13/20	\$16,008,299	\$242,129	\$1,196,306	977	\$175	23	\$1,074,117	\$0	\$238,120	0	\$0	\$165,579	\$1,600,005
12/20/20	\$12,095,959	\$200,494	\$827,243	971	\$122	23	\$843,753	\$0	\$283,075	0	\$0	\$136,400	\$1,246,718
12/27/20	\$15,515,725	\$218,888	\$1,180,537	985	\$171	23	\$917,004	\$0	\$196,056	0	\$0	\$223,910	\$1,600,503
01/03/21	\$19,788,702	\$246,795	\$1,594,222	992	\$230	23	\$940,301	\$0	\$124,561	0	\$0	\$208,662	\$1,927,445
01/10/21	\$17,791,218	\$212,086	\$1,375,891	994	\$198	23	\$934,929	\$0	\$43,567	0	\$0	\$491,768	\$1,911,227
01/17/21	\$17,752,117	\$222,976	\$1,485,935	986	\$215	23	\$1,200,979	\$0	\$125,577	0	\$0	\$292,117	\$1,903,629
01/24/21	\$17,027,781	\$191,908	\$1,266,097	984	\$184	23	\$1,226,800	\$0	\$176,554	0	\$0	\$374,870	\$1,817,520
01/31/21	\$16,783,878	\$209,517	\$1,215,021	967	\$180	23	\$1,134,053	\$0	\$66,859	0	\$0	(\$77,905)	\$1,203,975
02/07/21	\$17,843,843	\$210,880	\$1,401,891	969	\$207	23	\$1,166,799	\$0	\$137,641	0	\$0	\$799,295	\$2,338,826
02/14/21	\$20,110,120	\$247,779	\$1,602,381	976	\$235	23	\$1,259,796	\$0	\$178,355	0	\$0	(\$580,569)	\$1,200,166
02/21/21	\$22,193,077	\$254,700	\$1,649,464	971	\$243	23	\$1,308,416	\$0	\$158,838	0	\$0	\$25,419	\$1,833,721
02/28/21	\$25,243,017	\$305,032	\$2,019,300	974	\$296	23	\$1,506,734	\$0	\$278,024	0	\$0	\$131,973	\$2,429,298
03/07/21	\$23,953,721	\$277,531	\$1,748,324	985	\$254	23	\$1,427,965	\$0	\$167,934	0	\$0	\$100,493	\$2,016,751
03/14/21	\$24,940,371	\$295,008	\$2,152,603	990	\$310	23	\$1,597,060	\$0	\$240,589	0	\$0	\$82,505	\$2,475,697
03/21/21	\$27,852,937	\$295,124	\$2,315,871	990	\$334	23	\$1,596,158	\$0	\$306,806	0	\$0	\$324,648	\$2,947,325
03/28/21	\$26,508,000	\$246,995	\$1,961,990	992	\$283	25	\$1,577,943	\$0	\$225,079	0	\$0	\$143,519	\$2,330,589
Total	\$562,749,969	\$7,459,037	\$44,152,358	966	\$227	22	\$33,929,286	\$0	\$5,088,986	0	\$0	\$5,340,320	\$54,581,664

- Note:
- 1) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.
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Total Gross Gaming Revenue (GGR) - Fiscal Year 2018/2019

Table with 13 columns: Week-Ending, Credits Played, Promotional Slot Gaming Credits, Slot/ETG GGR, Avg Daily Slots & ETGs, Win/Unit per Day, Avg Daily Tables, Table Game Drop, Promotional Table Gaming Credits, Table Game GGR, Avg Daily Poker Tables, Poker Table GGR, Total GGR. Rows include dates from 04/01/18 to 03/24/19 and a Total row.

Note:

1) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.



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Total Gross Gaming Revenue (GGR) - Fiscal Year 2017/2018

Week-Ending	Slots/ETG's					Table Games				Poker Tables		Total GGR
	Credits Played	Promotional Slot Gaming Credits	Slot/ETG GGR	Avg Daily Slots & ETGs	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Gaming Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	
04/02/17	\$25,786,394	\$359,627	\$2,022,935	2,001	\$144	77	\$4,076,703	\$0	\$324,074	12	\$52,947	\$2,399,956
04/09/17	\$25,885,458	\$323,557	\$1,902,364	2,001	\$136	77	\$3,995,014	\$0	\$897,695	12	\$51,935	\$2,851,993
04/16/17	\$24,449,525	\$314,896	\$1,858,773	1,989	\$134	77	\$4,045,256	\$450	\$1,011,434	12	\$46,023	\$2,916,230
04/23/17	\$32,642,920	\$536,168	\$2,393,794	1,976	\$173	63	\$4,239,872	\$1,680	\$971,311	12	\$50,052	\$3,415,157
04/30/17	\$26,222,133	\$308,027	\$2,103,835	1,980	\$152	85	\$3,599,205	\$1,660	\$844,099	12	\$42,791	\$2,990,725
05/07/17	\$28,194,915	\$537,328	\$2,113,924	1,980	\$153	85	\$3,995,405	\$7,495	\$764,786	13	\$55,646	\$2,934,356
05/14/17	\$30,715,324	\$556,811	\$2,151,419	1,968	\$156	85	\$3,586,729	\$14,385	\$875,760	13	\$45,374	\$3,072,553
05/21/17	\$27,698,104	\$587,385	\$2,007,404	1,963	\$146	85	\$3,356,869	\$12,000	\$663,571	13	\$44,898	\$2,715,873
05/28/17	\$30,668,721	\$526,924	\$2,214,670	1,959	\$162	85	\$3,830,155	\$18,035	\$872,679	14	\$51,992	\$3,139,341
06/04/17	\$25,473,568	\$381,607	\$1,918,683	1,958	\$140	85	\$3,235,415	\$9,265	\$632,824	14	\$47,967	\$2,599,474
06/11/17	\$24,348,143	\$418,097	\$1,720,444	1,956	\$126	85	\$3,082,930	\$19,110	\$528,326	14	\$42,336	\$2,291,106
06/18/17	\$26,060,238	\$421,970	\$1,885,285	1,956	\$138	85	\$3,291,953	\$8,165	\$693,028	14	\$42,543	\$2,620,855
06/25/17	\$30,143,963	\$567,392	\$2,162,912	1,956	\$158	85	\$3,455,858	\$37,675	\$442,563	14	\$41,577	\$2,647,051
07/02/17	\$31,486,610	\$656,017	\$2,238,838	1,956	\$164	85	\$3,767,852	\$31,355	\$762,091	14	\$53,860	\$3,054,789
07/09/17	\$33,023,788	\$664,761	\$2,191,597	1,956	\$160	85	\$3,868,576	\$62,100	\$750,523	14	\$49,479	\$2,991,599
07/16/17	\$31,069,015	\$547,593	\$2,182,449	1,956	\$159	85	\$4,359,144	\$51,205	\$269,180	14	\$51,232	\$2,502,861
07/23/17	\$31,570,210	\$565,498	\$2,325,728	1,956	\$170	85	\$3,946,491	\$41,120	\$769,295	14	\$48,900	\$3,143,923
07/30/17	\$29,987,257	\$520,053	\$2,194,060	1,956	\$160	85	\$3,924,696	\$47,335	\$699,498	14	\$44,529	\$2,938,087
08/06/17	\$28,937,011	\$485,019	\$2,173,305	1,956	\$159	85	\$4,229,986	\$62,230	\$905,835	14	\$46,801	\$3,125,941
08/13/17	\$29,648,606	\$451,919	\$2,239,161	1,956	\$164	85	\$3,756,829	\$53,245	\$559,190	14	\$43,811	\$2,842,162
08/20/17	\$26,919,309	\$439,418	\$1,971,093	1,956	\$144	85	\$3,473,753	\$45,805	\$535,946	14	\$41,460	\$2,548,499
08/27/17	\$30,191,487	\$433,457	\$2,020,850	1,956	\$148	85	\$3,727,861	\$47,100	\$577,806	14	\$41,263	\$2,639,919
09/03/17	\$32,501,856	\$540,341	\$2,335,349	1,956	\$171	85	\$4,002,009	\$65,055	\$724,332	14	\$47,298	\$3,106,979
09/10/17	\$29,423,131	\$468,667	\$2,142,024	1,956	\$156	85	\$3,539,827	\$54,505	\$759,871	14	\$40,032	\$2,941,926
09/17/17	\$27,842,858	\$416,131	\$2,178,810	1,956	\$159	85	\$3,516,207	\$58,310	\$529,342	14	\$36,225	\$2,744,377
09/24/17	\$26,378,172	\$379,693	\$1,847,563	1,956	\$135	85	\$3,200,978	\$48,420	\$372,828	14	\$40,869	\$2,261,260
10/01/17	\$28,010,692	\$392,710	\$2,033,017	1,956	\$148	85	\$3,715,848	\$58,415	\$824,395	14	\$44,695	\$2,902,108
10/08/17	\$30,172,350	\$484,668	\$2,246,095	1,956	\$164	85	\$3,612,570	\$60,720	\$471,781	14	\$35,749	\$2,753,625
10/15/17	\$33,110,290	\$354,576	\$2,325,966	1,956	\$170	85	\$4,245,778	\$76,710	\$837,021	14	\$42,069	\$3,205,056
10/22/17	\$28,065,173	\$459,806	\$2,073,346	1,956	\$151	85	\$3,822,829	\$51,735	\$595,285	14	\$39,099	\$2,707,730
10/29/17	\$29,721,542	\$508,315	\$2,206,422	1,956	\$161	85	\$3,796,930	\$54,585	\$558,608	14	\$43,617	\$2,808,646
11/05/17	\$28,416,378	\$495,883	\$1,909,070	1,956	\$139	85	\$3,964,995	\$82,050	\$830,240	14	\$44,438	\$2,783,748
11/12/17	\$27,739,685	\$467,606	\$1,985,297	1,956	\$145	85	\$3,810,645	\$57,385	\$805,355	14	\$39,760	\$2,830,412
11/19/17	\$26,411,498	\$442,332	\$1,901,169	1,956	\$139	85	\$4,698,523	\$74,165	\$601,640	14	\$41,133	\$2,543,942
11/26/17	\$31,172,941	\$482,486	\$2,329,468	1,956	\$170	85	\$4,540,836	\$61,045	\$1,152,280	14	\$51,246	\$3,532,995
12/03/17	\$24,540,741	\$346,858	\$1,743,511	1,956	\$127	85	\$3,554,939	\$73,170	\$409,868	14	\$51,275	\$2,204,654
12/10/17	\$21,721,201	\$277,560	\$1,568,053	1,956	\$115	85	\$3,405,794	\$80,650	\$675,590	14	\$48,651	\$2,292,294
12/17/17	\$20,041,187	\$293,810	\$1,490,227	1,956	\$109	85	\$3,158,802	\$69,460	\$690,095	14	\$42,383	\$2,222,705
12/24/17	\$22,182,257	\$443,089	\$1,511,312	1,956	\$110	85	\$3,688,837	\$63,045	\$704,011	14	\$43,416	\$2,258,739
12/31/17	\$31,963,874	\$523,409	\$2,217,228	1,956	\$162	85	\$4,576,809	\$63,155	\$807,259	14	\$64,205	\$3,088,692
01/07/18	\$20,587,773	\$354,466	\$1,365,021	1,956	\$100	85	\$3,124,937	\$68,400	\$476,328	14	\$45,194	\$1,886,542
01/14/18	\$22,110,969	\$287,195	\$1,638,313	1,956	\$120	85	\$3,155,659	\$61,830	\$568,882	14	\$49,827	\$2,257,023
01/21/18	\$26,731,174	\$381,257	\$1,916,039	1,956	\$140	85	\$3,611,755	\$70,480	\$859,958	14	\$56,097	\$2,832,095
01/28/18	\$29,839,020	\$422,403	\$2,119,086	1,952	\$155	85	\$3,796,166	\$75,180	\$720,868	14	\$55,828	\$2,895,782
02/04/18	\$26,918,592	\$487,476	\$1,907,734	1,952	\$140	85	\$3,724,393	\$85,440	\$469,453	14	\$61,318	\$2,438,506
02/11/18	\$23,003,931	\$335,492	\$1,659,328	1,952	\$121	85	\$3,321,692	\$63,920	\$381,197	14	\$50,181	\$2,090,705
02/18/18	\$33,800,587	\$552,683	\$2,311,904	1,952	\$169	85	\$4,503,827	\$88,430	\$887,869	14	\$65,870	\$3,265,642
02/25/18	\$33,660,714	\$489,210	\$2,642,347	1,953	\$193	85	\$4,800,856	\$88,255	\$844,227	14	\$71,137	\$3,557,710
03/04/18	\$32,903,541	\$607,153	\$2,078,785	1,952	\$152	85	\$4,563,226	\$104,595	\$936,538	14	\$61,980	\$3,077,303
03/11/18	\$29,884,582	\$474,278	\$2,132,541	1,952	\$156	85	\$4,920,309	\$105,030	\$785,274	14	\$66,131	\$2,983,946
03/18/18	\$29,644,820	\$554,960	\$2,028,165	1,955	\$148	85	\$4,092,918	\$82,550	\$760,987	14	\$56,473	\$2,845,625
03/25/18	\$31,262,507	\$605,905	\$2,174,715	1,960	\$159	85	\$4,307,548	\$86,415	\$776,349	14	\$71,301	\$3,022,365
Total	\$1,470,886,733	\$23,933,937	\$106,011,427	1,960	\$149	84	\$199,622,993	\$2,704,520	\$36,169,241	14	\$2,544,913	\$144,725,582

Note:

1) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.



del Lago Resort and Casino

1133 Route 414
 Waterloo, NY 13165
www.dellagoresort.com
 (315) 946-1777

Total Gross Gaming Revenue (GGR) - Fiscal Year 2016/2017

Week-Ending	Slots/ETG's					Table Games				Poker Tables		Total GGR
	Credits Played	Promotional Slot Gaming Credits	Slot/ETG GGR	Avg Daily Slots & ETGs	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Gaming Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	
04/03/16												
04/10/16												
04/17/16												
04/24/16												
05/01/16												
05/08/16												
05/15/16												
05/22/16												
05/29/16												
06/05/16												
06/12/16												
06/19/16												
06/26/16												
07/03/16												
07/10/16												
07/17/16												
07/24/16												
07/31/16												
08/07/16												
08/14/16												
08/21/16												
08/28/16												
09/04/16												
09/11/16												
09/18/16												
09/25/16												
10/02/16												
10/09/16												
10/16/16												
10/23/16												
10/30/16												
11/06/16												
11/13/16												
11/20/16												
11/27/16												
12/04/16												
12/11/16												
12/18/16												
12/25/16												
01/01/17												
01/08/17												
01/15/17												
01/22/17												
01/29/17												
02/05/17	\$32,921,546	\$8,731	\$3,020,242	2,001	\$252	77	\$3,736,533	\$0	\$215,360	12	\$55,169	\$3,290,771
02/12/17	\$26,792,619	\$39,067	\$2,134,227	2,001	\$152	77	\$4,359,425	\$0	\$803,568	12	\$66,482	\$3,004,277
02/19/17	\$27,272,402	\$73,988	\$2,474,550	2,001	\$177	77	\$4,337,271	\$0	\$495,353	12	\$59,472	\$3,029,374
02/26/17	\$32,358,173	\$201,750	\$2,731,707	2,001	\$195	77	\$5,435,094	\$0	\$908,748	12	\$71,202	\$3,711,657
03/05/17	\$26,559,950	\$268,426	\$2,112,129	2,001	\$151	77	\$5,120,502	\$0	\$757,641	12	\$65,487	\$2,935,258
03/12/17	\$25,439,882	\$334,979	\$1,926,742	2,001	\$138	77	\$4,763,160	\$0	\$1,031,327	12	\$61,522	\$3,019,591
03/19/17	\$21,851,624	\$271,903	\$1,662,914	2,001	\$119	77	\$4,069,329	\$0	\$985,249	12	\$49,899	\$2,698,062
03/26/17	\$27,652,623	\$353,357	\$1,915,568	2,001	\$137	77	\$4,502,494	\$0	\$1,053,761	12	\$67,892	\$3,037,220
Total	\$220,848,819	\$1,552,202	\$17,978,080	2,001	\$163	77	\$36,323,809	\$0	\$6,251,006	12	\$497,125	\$24,726,210

Note:

- 1) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.