# del Lago Resort and Casino 

1133 Route 414
Waterloo, NY 13165
www.dellagoresort.com
(315) 946-1777

RESORT•CASINO

| Total Gross Gaming Revenue (GGR) - Fiscal Year 2024/2025 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Slots/ETG's |  |  |  |  | Table Games |  |  |  | Poker Tables |  | Sports Wagering |  |  |
| Week-Ending | Credits Played | $\begin{gathered} \hline \text { Promotional } \\ \text { Slot Gaming } \\ \text { Credits } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Slot/ETG } \\ \text { GGR } \\ \hline \end{gathered}$ | Avg Daily Slots \& ETGs | Win/Unit per Day |  | Table Game Drop | $\begin{gathered} \text { Promotional } \\ \text { Table Gaming } \\ \text { Credits } \\ \hline \end{gathered}$ | Table Game GGR | Avg Daily Poker Tables | Poker Table GGR | Sports Wagering Handle | Sports Wagering GGR | Total GGR |
| 03/31/24 | \$37,434,148 | \$682,840 | \$2,957,548 | 1,665 | \$254 | 66 | \$3,816,891 | \$60,210 | \$895,029 | 14 | \$55,043 | \$261,382 | \$61,200 | \$3,968,819 |
| 04/07/24 | \$31,939,152 | \$451,804 | \$2,771,027 | 1,665 | \$238 | 66 | \$3,151,539 | \$64,910 | \$871,942 | 14 | \$60,949 | \$349,165 | \$45,996 | \$3,749,914 |
| 04/14/24 | \$28,875,295 | \$418,561 | \$2,473,547 | 1,665 | \$212 | 66 | \$3,072,571 | \$56,425 | \$616,317 | 14 | \$55,012 | \$320,112 | $(\$ 40,660)$ | \$3,104,216 |
| 04/21/24 | \$31,254,272 | \$461,372 | \$2,515,806 | 1,665 | \$216 | 66 | \$3,298,250 | \$56,355 | \$766,675 | 14 | \$51,171 | \$358,020 | \$22,801 | \$3,356,452 |
| 04/28/24 | \$35,198,647 | \$733,653 | \$2,385,076 | 1,665 | \$205 | 66 | \$2,868,361 | \$58,800 | \$614,638 | 14 | \$47,165 | \$253,185 | \$30,831 | \$3,077,710 |
| 05/05/24 | \$31,482,649 | \$469,751 | \$2,352,498 | 1,665 | \$202 | 66 | \$2,671,669 | \$61,290 | \$578,981 | 14 | \$46,579 | \$226,533 | \$17,921 | \$2,995,979 |
| 05/12/24 | \$37,040,050 | \$734,030 | \$2,622,449 | 1,665 | \$225 | 66 | \$2,807,753 | \$65,750 | \$571,095 | 14 | \$42,131 | \$227,541 | \$57,276 | \$3,292,950 |
| 05/19/24 | \$29,635,123 | \$454,233 | \$2,258,560 | 1,665 | \$194 | 66 | \$2,732,248 | \$65,230 | \$491,309 | 14 | \$43,576 | \$235,203 | \$13,338 | \$2,806,783 |
| 05/26/24 | \$28,300,913 | \$436,549 | \$2,133,892 | 1,665 | \$183 | 66 | \$2,637,610 | \$65,115 | \$400,900 | 14 | \$44,348 | \$166,908 | \$46,445 | \$2,625,585 |
| 06/02/24 | \$33,073,397 | \$562,895 | \$2,440,738 | 1,665 | \$209 | 66 | \$2,768,242 | \$56,800 | \$590,179 | 14 | \$45,875 | \$185,211 | \$18,899 | \$3,095,692 |
| 06/09/24 | \$37,254,318 | \$798,052 | \$2,692,526 | 1,665 | \$231 | 66 | \$2,568,232 | \$49,190 | \$456,359 | 14 | \$46,385 | \$192,999 | \$41,820 | \$3,237,090 |
| 06/16/24 | \$32,159,554 | \$491,369 | \$2,458,709 | 1,665 | \$211 | 66 | \$2,625,391 | \$53,105 | \$500,774 | 14 | \$37,170 | \$210,915 | $(\$ 18,698)$ | \$2,977,955 |
| 06/23/24 | \$31,445,321 | \$490,620 | \$2,456,568 | 1,665 | \$211 | 66 | \$2,748,462 | \$55,485 | \$669,986 | 14 | \$44,870 | \$221,141 | $(\$ 1,853)$ | \$3,169,570 |
| 06/30/24 | \$32,662,929 | \$522,164 | \$2,652,423 | 1,665 | \$228 | 66 | \$2,902,645 | \$56,965 | \$688,707 | 14 | \$50,084 | \$176,833 | \$28,976 | \$3,420,190 |
| 07/07/24 | \$37,925,002 | \$642,646 | \$2,769,912 | 1,665 | \$238 | 66 | \$2,866,704 | \$59,820 | \$614,950 | 14 | \$48,034 | \$252,671 | \$4,338 | \$3,437,234 |

07/14/24

08/04/24
08/11/24
08/18/24
08/25/24
09/01/24
09/08/24
09/15/24
09/22/24
09/29/24
10/06/24
10/13/2
10/20/24
10/27/24
11/03/24
11/10/24
11/17/24
11/24/24 12/01/24

12/08/24 12/15/24 12/22/24 12/29/24 01/05/25 01/12/25 01/19/25 01/26/25 02/02/25 02/09/25 02/16/25 02/23/25 03/02/25 03/09/25 03/16/25 03/23/25
$\qquad$

Note:

1) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables \& Average Daily Poker Tables on a weekly basis. Fluctuations may occur.
2) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redemeed.

1133 Route 414
Waterloo, NY 13165
www.dellagoresort.com
(315) 946-1777

| Total Gross Gaming Revenue (GGR) - Fiscal Year 2023/2024 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Slots/ETG's |  |  |  |  | Table Games |  |  |  | Poker Tables |  | Sports Wagering |  |  |
| Week-Ending | Credits Played | Promotional Slot Gaming Credits | $\begin{gathered} \text { Slot/ETG } \\ \text { GGR } \\ \hline \end{gathered}$ | Avg Daily <br>  <br> ETGs | Win/Unit per Day |  | Table Game Drop | $\qquad$ | Table Game GGR | $\begin{gathered} \hline \text { Avg Daily } \\ \text { Poker } \\ \text { Tables } \\ \hline \end{gathered}$ | Poker <br> Table <br> GGR | Sports Wagering Handle | Sports Wagering GGR | Total GGR |
| 04/02/23 | \$31,081,358 | \$384,251 | \$2,577,758 | 1,665 | \$221 | 66 | \$2,804,497 | \$0 | \$722,886 | 14 | \$51,094 | \$217,391 | \$2,519 | \$3,354,256 |
| 04/09/23 | \$27,905,340 | \$324,468 | \$2,026,789 | 1,665 | \$174 | 66 | \$2,955,900 | \$0 | \$646,109 | 14 | \$50,873 | \$277,342 | \$85,741 | \$2,809,512 |
| 04/16/23 | \$29,151,828 | \$400,447 | \$2,327,964 | 1,665 | \$200 | 66 | \$2,747,445 | \$0 | \$415,597 | 14 | \$48,377 | \$294,708 | $(\$ 106,169)$ | \$2,685,770 |
| 04/23/23 | \$28,524,283 | \$331,542 | \$2,240,069 | 1,665 | \$192 | 66 | \$2,907,636 | \$0 | \$598,321 | 14 | \$48,578 | \$405,415 | $(\$ 7,333)$ | \$2,879,635 |
| 04/30/23 | \$34,076,813 | \$447,321 | \$2,823,363 | 1,665 | \$242 | 66 | \$3,029,830 | \$0 | \$721,850 | 14 | \$56,669 | \$503,788 | \$205,226 | \$3,807,108 |
| 05/07/23 | \$30,169,407 | \$346,925 | \$2,453,649 | 1,665 | \$211 | 66 | \$2,693,809 | \$0 | \$550,403 | 14 | \$54,340 | \$277,269 | \$32,522 | \$3,090,913 |
| 05/14/23 | \$30,517,976 | \$500,239 | \$2,200,187 | 1,665 | \$189 | 66 | \$2,459,027 | \$0 | \$531,339 | 14 | \$41,792 | \$221,944 | $(\$ 4,451)$ | \$2,768,867 |
| 05/21/23 | \$29,030,654 | \$348,269 | \$2,380,675 | 1,665 | \$204 | 66 | \$2,898,352 | \$0 | \$664,921 | 14 | \$44,612 | \$398,493 | \$59,123 | \$3,149,330 |
| 05/28/23 | \$30,382,356 | \$394,523 | \$2,380,118 | 1,665 | \$204 | 66 | \$2,619,605 | \$0 | \$186,872 | 14 | \$47,692 | \$261,823 | \$44,148 | \$2,658,829 |
| 06/04/23 | \$30,851,337 | \$409,219 | \$2,655,866 | 1,665 | \$228 | 66 | \$2,540,156 | \$0 | \$618,157 | 14 | \$47,309 | \$269,243 | \$53,387 | \$3,374,719 |
| 06/11/23 | \$30,040,608 | \$394,036 | \$2,530,133 | 1,665 | \$217 | 66 | \$2,626,547 | \$0 | \$534,446 | 14 | \$45,738 | \$205,475 | \$9,060 | \$3,119,377 |
| 06/18/23 | \$30,075,065 | \$416,935 | \$2,179,797 | 1,665 | \$187 | 66 | \$2,761,377 | \$0 | \$517,315 | 14 | \$47,295 | \$336,764 | \$34,782 | \$2,779,189 |
| 06/25/23 | \$29,500,694 | \$394,176 | \$2,303,643 | 1,665 | \$198 | 66 | \$2,311,647 | \$0 | \$513,479 | 14 | \$50,736 | \$239,618 | \$21,808 | \$2,889,666 |
| 07/02/23 | \$31,165,525 | \$391,795 | \$2,461,844 | 1,665 | \$211 | 66 | \$2,668,018 | \$0 | \$631,819 | 14 | \$49,186 | \$198,603 | \$58,892 | \$3,201,740 |
| 07/09/23 | \$35,499,183 | \$474,331 | \$2,506,427 | 1,665 | \$215 | 66 | \$2,938,508 | \$0 | \$653,952 | 14 | \$52,043 | \$183,752 | \$16,956 | \$3,229,378 |
| 07/16/23 | \$27,434,373 | \$348,535 | \$2,083,464 | 1,665 | \$179 | 66 | \$2,495,703 | \$0 | \$689,466 | 14 | \$51,718 | \$182,844 | \$32,761 | \$2,857,409 |
| 07/23/23 | \$29,812,622 | \$423,253 | \$2,324,894 | 1,665 | \$199 | 66 | \$2,623,050 | \$0 | \$692,628 | 14 | \$48,584 | \$150,156 | \$45,692 | \$3,111,798 |
| 07/30/23 | \$29,465,076 | \$381,098 | \$2,424,762 | 1,665 | \$208 | 66 | \$2,739,698 | \$0 | \$652,134 | 14 | \$47,744 | \$110,299 | \$26,804 | \$3,151,444 |
| 08/06/23 | \$32,845,626 | \$595,612 | \$2,448,300 | 1,665 | \$210 | 66 | \$3,012,717 | \$0 | \$663,482 | 14 | \$47,771 | \$203,466 | \$35,237 | \$3,194,790 |
| 08/13/23 | \$32,022,883 | \$554,941 | \$2,459,906 | 1,665 | \$211 | 66 | \$2,781,888 | \$2,175 | \$563,259 | 14 | \$49,007 | \$154,784 | \$50,746 | \$3,122,917 |
| 08/20/23 | \$32,583,359 | \$568,384 | \$2,505,497 | 1,665 | \$215 | 66 | \$2,827,674 | \$3,925 | \$538,638 | 14 | \$49,154 | \$223,147 | \$26,215 | \$3,119,504 |
| 08/27/23 | \$30,399,716 | \$544,501 | \$2,143,705 | 1,665 | \$184 | 66 | \$2,539,410 | \$1,425 | \$602,639 | 14 | \$46,832 | \$206,501 | \$80,674 | \$2,873,849 |
| 09/03/23 | \$32,804,426 | \$467,217 | \$2,732,907 | 1,665 | \$234 | 66 | \$2,779,942 | \$1,250 | \$584,390 | 14 | \$49,886 | \$334,367 | \$95,294 | \$3,462,477 |
| 09/10/23 | \$28,948,916 | \$395,466 | \$2,268,816 | 1,665 | \$195 | 66 | \$2,685,599 | \$5,150 | \$544,342 | 14 | \$48,297 | \$476,487 | \$165,248 | \$3,026,703 |
| 09/17/23 | \$27,168,648 | \$372,856 | \$2,215,573 | 1,665 | \$190 | 66 | \$2,561,345 | \$4,625 | \$633,515 | 14 | \$39,921 | \$426,733 | \$32,479 | \$2,921,488 |
| 09/24/23 | \$28,825,244 | \$396,205 | \$2,327,360 | 1,665 | \$200 | 66 | \$2,486,229 | \$5,575 | \$506,874 | 14 | \$45,225 | \$422,440 | \$16,445 | \$2,895,903 |
| 10/01/23 | \$31,087,468 | \$443,570 | \$2,541,398 | 1,665 | \$218 | 66 | \$2,401,180 | \$4,750 | \$430,692 | 14 | \$43,620 | \$453,439 | $(\$ 23,054)$ | \$2,992,656 |
| 10/08/23 | \$30,614,054 | \$447,858 | \$2,678,354 | 1,665 | \$230 | 66 | \$2,668,377 | \$5,700 | \$762,184 | 14 | \$43,842 | \$448,518 | \$79,748 | \$3,564,128 |
| 10/15/23 | \$26,124,619 | \$279,540 | \$2,046,142 | 1,665 | \$176 | 66 | \$2,591,625 | \$13,025 | \$474,047 | 14 | \$45,533 | \$511,297 | \$174,796 | \$2,740,517 |
| 10/22/23 | \$27,180,706 | \$310,093 | \$2,243,389 | 1,665 | \$192 | 66 | \$2,707,752 | \$11,885 | \$625,921 | 14 | \$47,261 | \$592,289 | $(22,292)$ | \$2,894,279 |
| 10/29/23 | \$26,504,259 | \$322,155 | \$2,090,303 | 1,665 | \$179 | 66 | \$2,536,844 | \$11,020 | \$535,151 | 14 | \$43,167 | \$610,961 | 214,412 | \$2,883,032 |
| 11/05/23 | \$30,133,878 | \$458,750 | \$2,439,457 | 1,665 | \$209 | 66 | \$2,496,243 | \$16,770 | \$680,650 | 14 | \$46,314 | \$523,553 | $(78,723)$ | \$3,087,698 |
| 11/12/23 | \$30,270,314 | \$409,565 | \$2,274,726 | 1,665 | \$195 | 66 | \$2,661,925 | \$8,175 | \$610,586 | 14 | \$50,385 | \$500,338 | $(51,469)$ | \$2,884,228 |
| 11/19/23 | \$26,494,356 | \$390,621 | \$2,263,461 | 1,665 | \$194 | 66 | \$2,487,096 | \$13,975 | \$681,008 | 14 | \$49,447 | \$554,905 | 117,069 | \$3,110,986 |
| 11/26/23 | \$33,603,069 | \$622,986 | \$2,546,336 | 1,665 | \$218 | 66 | \$2,673,687 | \$8,250 | \$622,778 | 14 | \$49,272 | \$962,721 | 80,502 | \$3,298,888 |
| 12/03/23 | \$24,670,026 | \$295,409 | \$1,981,797 | 1,665 | \$170 | 66 | \$2,609,313 | \$13,725 | \$600,660 | 14 | \$52,174 | \$983,505 | 95,321 | \$2,729,951 |
| 12/10/23 | \$24,847,892 | \$343,195 | \$1,931,903 | 1,665 | \$166 | 66 | \$2,427,987 | \$13,850 | \$456,735 | 14 | \$49,390 | \$808,780 | $(1,228)$ | \$2,436,800 |
| 12/17/23 | \$27,299,726 | \$378,781 | \$2,295,183 | 1,665 | \$197 | 66 | \$2,824,306 | \$18,675 | \$866,609 | 14 | \$44,087 | \$925,252 | 66,564 | \$3,272,443 |
| 12/24/23 | \$24,477,037 | \$366,250 | \$2,059,239 | 1,665 | \$177 | 66 | \$2,230,908 | \$7,850 | \$647,281 | 14 | \$46,444 | \$1,051,691 | $(74,981)$ | \$2,677,982 |
| 12/31/23 | \$38,375,602 | \$474,594 | \$3,083,243 | 1,665 | \$265 | 66 | \$3,299,051 | \$18,960 | \$762,298 | 14 | \$75,061 | \$680,024 | 138,215 | \$4,058,816 |
| 01/07/24 | \$25,649,065 | \$360,017 | \$2,006,806 | 1,665 | \$172 | 66 | \$2,206,168 | \$41,685 | \$467,087 | 14 | \$43,867 | \$754,123 | 18,750 | \$2,536,509 |
| 01/14/24 | \$23,906,075 | \$305,220 | \$2,061,663 | 1,665 | \$177 | 66 | \$2,330,850 | \$40,995 | \$465,845 | 14 | \$45,940 | \$456,113 | $(36,368)$ | \$2,537,080 |
| 01/21/24 | \$22,615,260 | \$309,379 | \$1,614,492 | 1,665 | \$139 | 66 | \$2,413,081 | \$38,855 | \$490,424 | 14 | \$46,556 | \$461,741 | 87,321 | \$2,238,793 |
| 01/28/24 | \$27,042,913 | \$399,677 | \$2,174,621 | 1,665 | \$187 | 66 | \$2,736,267 | \$47,890 | \$467,460 | 14 | \$55,134 | \$358,528 | 9,729 | \$2,706,944 |
| 02/04/24 | \$29,863,527 | \$402,785 | \$2,222,478 | 1,665 | \$191 | 66 | \$2,925,514 | \$74,210 | \$704,325 | 14 | \$61,239 | \$308,056 | 22,423 | \$3,010,465 |
| 02/11/24 | \$33,437,002 | \$690,246 | \$2,373,857 | 1,665 | \$204 | 66 | \$2,722,840 | \$75,280 | \$598,835 | 14 | \$53,380 | \$528,116 | 90,990 | \$3,117,062 |
| 02/18/24 | \$28,070,183 | \$335,713 | \$2,348,194 | 1,665 | \$201 | 66 | \$3,046,479 | \$74,910 | \$897,748 | 14 | \$53,476 | \$291,185 | $(98,947)$ | \$3,200,471 |
| 02/25/24 | \$33,878,267 | \$430,571 | \$2,626,195 | 1,665 | \$225 | 66 | \$3,319,415 | \$80,075 | \$546,337 | 14 | \$67,042 | \$201,114 | 28,861 | \$3,268,436 |
| 03/03/24 | \$32,046,895 | \$371,869 | \$2,732,003 | 1,665 | \$234 | 66 | \$3,200,041 | \$53,650 | \$731,974 | 14 | \$61,725 | \$349,085 | $(18,734)$ | \$3,506,967 |
| 03/10/24 | \$31,656,231 | \$441,636 | \$2,424,526 | 1,665 | \$208 | 66 | \$3,139,287 | \$53,095 | \$702,108 | 14 | \$63,344 | \$368,113 | 62,198 | \$3,252,176 |
| 03/17/24 | \$33,214,933 | \$444,524 | \$2,457,081 | 1,665 | \$211 | 66 | \$3,110,362 | \$55,880 | \$550,969 | 14 | \$48,364 | \$305,765 | 48,334 | \$3,104,749 |
| 03/24/24 | \$26,994,185 | \$360,426 | \$2,296,049 | 1,665 | \$197 | 66 | \$3,251,703 | \$52,835 | \$881,128 | 14 | \$39,131 | \$369,268 | 57,749 | \$3,274,056 |




| $14 \quad \$ 2,585,668$ |
| :---: | :---: |


| $\$ 21,541,328$ | $\$ 2,100,993$ |
| :--- | :--- |

Note:

1) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables \& Average Daily Poker Tables on a weekly basis. Fluctuations may occur.
2) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redemeed

1133 Route 414
Waterloo, NY 13165
www.dellagoresort.com
(315) 946-1777

| Total Gross Gaming Revenue (GGR) - Fiscal Year 2022/2023 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Slots/ETG's |  |  |  |  | Table Games |  |  |  | Poker Tables |  | Sports Wagering |  |  |
| Week-Ending | Credits Played | $\begin{gathered} \hline \text { Promotional } \\ \text { Slot Gaming } \\ \text { Credits } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Slot/ETG } \\ \text { GGR } \\ \hline \end{gathered}$ | Avg Daily Slots \& ETGs | Win/Unit per Day | Avg Daily Tables | Table Game Drop | Promotional Table Gaming Credits | Table Game GGR | $\qquad$ | Poker <br> Table <br> GGR | Sports Wagering Handle | Sports Wagering GGR | $\begin{aligned} & \text { Total } \\ & \text { GGR } \\ & \hline \end{aligned}$ |
| 04/03/22 | \$33,520,216 | \$483,521 | \$2,626,050 | 1,704 | \$220 | 66 | \$3,349,075 | \$0 | \$660,238 | 14 | \$55,343 | \$477,233 | \$135,319 | \$3,476,949 |
| 04/10/22 | \$31,586,694 | \$412,747 | \$2,591,372 | 1,704 | \$217 | 66 | \$3,263,988 | \$1,700 | \$535,711 | 14 | \$55,642 | \$348,659 | \$6,180 | \$3,188,905 |
| 04/17/22 | \$29,401,031 | \$411,284 | \$2,071,937 | 1,704 | \$174 | 66 | \$3,470,464 | \$1,750 | \$833,831 | 14 | \$54,322 | \$261,709 | \$11,249 | \$2,971,339 |
| 04/24/22 | \$32,432,030 | \$549,869 | \$2,401,831 | 1,704 | \$201 | 66 | \$3,544,496 | \$0 | \$503,342 | 14 | \$51,087 | \$367,623 | \$52,589 | \$3,008,848 |
| 05/01/22 | \$33,590,377 | \$500,774 | \$2,616,615 | 1,704 | \$219 | 66 | \$3,353,133 | \$0 | \$544,462 | 14 | \$50,303 | \$283,380 | \$3,047 | \$3,214,427 |
| 05/08/22 | \$33,213,004 | \$448,483 | \$2,634,938 | 1,704 | \$221 | 66 | \$3,076,133 | \$0 | \$565,530 | 14 | \$47,085 | \$410,080 | $(\$ 5,618)$ | \$3,241,935 |
| 05/15/22 | \$29,330,746 | \$428,212 | \$2,269,229 | 1,704 | \$190 | 66 | \$2,837,177 | \$0 | \$627,629 | 14 | \$41,008 | \$494,976 | \$69,452 | \$3,007,319 |
| 05/22/22 | \$29,826,748 | \$451,460 | \$2,326,912 | 1,704 | \$195 | 66 | \$2,901,469 | \$0 | \$503,098 | 14 | \$41,793 | \$463,821 | \$76,520 | \$2,948,323 |
| 05/29/22 | \$32,631,145 | \$464,020 | \$2,510,714 | 1,704 | \$210 | 66 | \$3,033,726 | \$0 | \$656,817 | 14 | \$47,404 | \$537,928 | \$183,708 | \$3,398,642 |
| 06/05/22 | \$32,182,412 | \$443,073 | \$2,740,031 | 1,704 | \$230 | 66 | \$2,730,172 | \$0 | \$340,506 | 14 | \$47,698 | \$395,247 | $(\$ 70,108)$ | \$3,058,127 |
| 06/12/22 | \$34,131,527 | \$540,836 | \$2,691,811 | 1,704 | \$226 | 66 | \$3,066,355 | \$0 | \$737,448 | 14 | \$46,499 | \$329,880 | $(\$ 19,291)$ | \$3,456,467 |
| 06/19/22 | \$32,700,178 | \$427,166 | \$2,696,673 | 1,704 | \$226 | 66 | \$3,071,871 | \$0 | \$706,425 | 14 | \$45,955 | \$433,658 | $(\$ 142,160)$ | \$3,306,893 |
| 06/26/22 | \$31,704,580 | \$416,731 | \$2,446,287 | 1,704 | \$205 | 66 | \$2,743,177 | \$0 | \$447,367 | 14 | \$46,613 | \$330,168 | \$34,840 | \$2,975,107 |
| 07/03/22 | \$32,213,031 | \$423,282 | \$2,591,243 | 1,669 | \$222 | 66 | \$2,975,095 | \$0 | \$529,360 | 14 | \$52,996 | \$249,826 | \$9,486 | \$3,183,085 |
| 07/10/22 | \$33,612,315 | \$448,726 | \$2,773,186 | 1,669 | \$237 | 66 | \$2,705,916 | \$0 | \$600,223 | 14 | \$47,278 | \$256,093 | \$18,678 | \$3,439,364 |
| 07/17/22 | \$30,940,630 | \$428,922 | \$2,406,969 | 1,669 | \$206 | 66 | \$3,024,651 | \$0 | \$831,639 | 14 | \$46,271 | \$232,527 | \$76,788 | \$3,361,667 |
| 07/24/22 | \$31,874,936 | \$435,629 | \$2,460,659 | 1,669 | \$211 | 66 | \$2,748,817 | \$0 | \$391,642 | 14 | \$51,502 | \$256,886 | \$8,340 | \$2,912,144 |
| 07/31/22 | \$32,030,061 | \$393,005 | \$2,729,853 | 1,669 | \$234 | 66 | \$3,010,094 | \$0 | \$541,238 | 14 | \$47,936 | \$275,391 | \$50,563 | \$3,369,590 |
| 08/07/22 | \$33,226,991 | \$423,477 | \$2,654,113 | 1,669 | \$227 | 66 | \$3,060,225 | \$0 | \$610,948 | 14 | \$50,239 | \$402,421 | \$144,865 | \$3,460,164 |
| 08/14/22 | \$32,786,007 | \$495,356 | \$2,664,273 | 1,669 | \$228 | 66 | \$2,914,688 | \$0 | \$734,235 | 14 | \$50,373 | \$387,058 | \$72,504 | \$3,521,385 |
| 08/21/22 | \$30,893,253 | \$406,212 | \$2,261,050 | 1,669 | \$194 | 66 | \$3,057,817 | \$0 | \$651,366 | 14 | \$45,210 | \$472,058 | \$124,000 | \$3,081,625 |
| 08/28/22 | \$31,534,675 | \$404,226 | \$2,515,976 | 1,669 | \$215 | 66 | \$3,034,254 | \$0 | \$545,771 | 14 | \$41,494 | \$308,153 | \$137,269 | \$3,240,509 |
| 09/04/22 | \$35,750,115 | \$458,618 | \$2,815,891 | 1,669 | \$241 | 66 | \$2,948,180 | \$0 | \$639,000 | 14 | \$50,841 | \$336,005 | \$70,517 | \$3,576,249 |
| 09/11/22 | \$31,892,493 | \$429,437 | \$2,563,081 | 1,669 | \$219 | 66 | \$3,006,259 | \$0 | \$614,700 | 14 | \$48,536 | \$755,877 | \$279,267 | \$3,505,583 |
| 09/18/22 | \$30,487,168 | \$413,271 | \$2,450,442 | 1,669 | \$210 | 66 | \$3,168,732 | \$0 | \$626,591 | 14 | \$40,548 | \$641,408 | \$20,996 | \$3,138,577 |
| 09/25/22 | \$29,699,468 | \$381,919 | \$2,442,115 | 1,669 | \$209 | 66 | \$3,068,440 | \$0 | \$668,399 | 14 | \$43,275 | \$628,864 | \$67,674 | \$3,221,463 |
| 10/02/22 | \$32,513,444 | \$475,193 | \$2,607,262 | 1,669 | \$223 | 66 | \$3,280,988 | \$0 | \$681,481 | 14 | \$45,473 | \$491,496 | \$41,904 | \$3,376,120 |
| 10/09/22 | \$31,994,591 | \$479,618 | \$2,345,268 | 1,669 | \$201 | 66 | \$3,036,601 | \$0 | \$787,156 | 14 | \$48,006 | \$635,802 | $(\$ 33,116)$ | \$3,147,314 |
| 10/16/22 | \$32,528,433 | \$492,948 | \$2,427,266 | 1,669 | \$208 | 66 | \$3,028,889 | \$0 | \$777,020 | 14 | \$47,629 | \$611,954 | \$163,912 | \$3,415,826 |
| 10/23/22 | \$31,540,411 | \$502,244 | \$2,421,140 | 1,669 | \$207 | 66 | \$2,884,115 | \$0 | \$548,777 | 14 | \$43,295 | \$752,417 | 66,960 | \$3,080,172 |
| 10/30/22 | \$33,814,113 | \$649,071 | \$2,327,328 | 1,669 | \$199 | 66 | \$2,875,513 | \$0 | \$639,966 | 14 | \$48,285 | \$498,232 | 127,656 | \$3,143,235 |
| 11/06/22 | \$30,110,442 | \$367,835 | \$2,546,558 | 1,669 | \$218 | 66 | \$3,048,631 | \$0 | \$700,187 | 14 | \$45,776 | \$689,294 | $(52,117)$ | \$3,240,404 |
| 11/13/22 | \$31,100,384 | \$383,270 | \$2,547,221 | 1,669 | \$218 | 66 | \$2,927,746 | \$0 | \$632,551 | 14 | \$50,686 | \$639,269 | 133,848 | \$3,364,306 |
| 11/20/22 | \$26,786,939 | \$354,363 | \$2,048,829 | 1,669 | \$175 | 66 | \$2,964,675 | \$0 | \$846,365 | 14 | \$47,372 | \$487,816 | 119,882 | \$3,062,447 |
| 11/27/22 | \$30,494,679 | \$358,928 | \$2,450,902 | 1,669 | \$210 | 66 | \$2,954,441 | \$0 | \$787,507 | 14 | \$44,546 | \$468,945 | 46,713 | \$3,329,668 |
| 12/04/22 | \$27,510,668 | \$322,934 | \$2,257,560 | 1,669 | \$193 | 66 | \$2,864,674 | \$0 | \$703,270 | 14 | \$44,895 | \$515,605 | 50,349 | \$3,056,074 |
| 12/11/22 | \$24,868,357 | \$324,745 | \$1,973,439 | 1,669 | \$169 | 66 | \$2,472,220 | \$0 | \$589,546 | 14 | \$42,036 | \$493,326 | 33,828 | \$2,638,850 |
| 12/18/22 | \$24,083,319 | \$302,959 | \$1,842,658 | 1,669 | \$158 | 66 | \$2,375,612 | \$0 | \$517,561 | 14 | \$44,935 | \$468,981 | 7,218 | \$2,412,373 |
| 12/25/22 | \$18,406,037 | \$199,646 | \$1,613,350 | 1,669 | \$138 | 66 | \$2,258,696 | \$0 | \$494,431 | 14 | \$27,566 | \$431,680 | 133,493 | \$2,268,840 |
| 01/01/23 | \$42,133,374 | \$472,311 | \$3,362,439 | 1,669 | \$288 | 66 | \$3,567,107 | \$0 | \$867,532 | 14 | \$59,548 | \$590,838 | 46,667 | \$4,336,186 |
| 01/08/23 | \$27,588,231 | \$325,043 | \$2,226,219 | 1,669 | \$191 | 66 | \$2,696,722 | \$0 | \$851,888 | 14 | \$49,132 | \$712,611 | 156,651 | \$3,283,890 |
| 01/15/23 | \$26,901,362 | \$292,538 | \$2,339,077 | 1,665 | \$201 | 66 | \$2,611,442 | \$0 | \$533,291 | 14 | \$46,562 | \$751,119 | 20,595 | \$2,939,525 |
| 01/22/23 | \$27,472,397 | \$351,761 | \$2,091,280 | 1,665 | \$179 | 66 | \$2,622,198 | \$0 | \$397,621 | 14 | \$51,243 | \$696,968 | $(175,115)$ | \$2,365,030 |
| 01/29/23 | \$25,849,022 | \$279,143 | \$2,107,596 | 1,665 | \$181 | 66 | \$2,875,858 | \$0 | \$479,508 | 14 | \$52,295 | \$693,312 | 46,341 | \$2,685,741 |
| 02/05/23 | \$27,498,163 | \$333,327 | \$2,186,254 | 1,665 | \$188 | 66 | \$2,726,189 | \$0 | \$680,555 | 14 | \$50,302 | \$497,214 | $(71,826)$ | \$2,845,285 |
| 02/12/23 | \$26,603,623 | \$315,927 | \$2,185,601 | 1,665 | \$188 | 66 | \$2,653,739 | \$0 | \$594,501 | 14 | \$49,729 | \$778,717 | 240,868 | \$3,070,699 |
| 02/19/23 | \$31,444,215 | \$379,160 | \$2,793,122 | 1,665 | \$240 | 66 | \$2,818,653 | \$0 | \$486,945 | 14 | \$57,148 | \$644,316 | $(184,507)$ | \$3,152,707 |
| 02/26/23 | \$27,067,729 | \$308,756 | \$2,109,914 | 1,665 | \$181 | 66 | \$2,921,196 | \$0 | \$691,355 | 14 | \$57,361 | \$707,388 | 97,249 | \$2,955,879 |
| 03/05/23 | \$30,104,666 | \$341,235 | \$2,369,876 | 1,665 | \$203 | 66 | \$2,913,637 | \$0 | \$676,493 | 14 | \$54,512 | \$586,036 | 80,813 | \$3,181,693 |
| 03/12/23 | \$28,105,862 | \$314,287 | \$2,472,147 | 1,665 | \$212 | 66 | \$2,901,480 | \$0 | \$607,647 | 14 | \$51,062 | \$436,448 | 57,652 | \$3,188,507 |
| 03/19/23 | \$29,633,864 | \$348,071 | \$2,438,615 | 1,665 | \$209 | 66 | \$3,073,360 | \$0 | \$555,829 | 14 | \$44,947 | \$475,129 | 117,426 | \$3,156,818 |
| 03/26/23 | \$29,077,902 | \$318,213 | \$2,395,229 | 1,665 | \$206 | 66 | \$3,113,018 | \$0 | \$755,823 | 14 | \$46,771 | \$531,838 | 116,650 | \$3,314,473 |
| Total | \$1,588,424,058 | \$21,113,783 | \$126,439,399 | 1,677 | \$207 | 66 | \$153,631,804 | \$3,450 | \$32,532,318 | 14 | \$2,498,363 | \$25,623,679 | \$2,806,667 | \$164,276,747 |

Note:

1) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables \& Average Daily Poker Tables on a weekly basis. Fluctuations may occur.
2) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed
as current revenue and payouts for winning wagers are recognized in the period redemeed

| Total Gross Gaming Revenue (GGR) - Fiscal Year 2021/2022 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Slots/ETG's |  |  |  |  | Table Games |  |  |  | Poker Tables |  | Sports Wagering |  |  |
| Week-Ending | Credits Played | $\begin{gathered} \hline \text { Promotional } \\ \text { Slot Gaming } \\ \text { Credits } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Slot/ETG } \\ \text { GGR } \\ \hline \end{gathered}$ | Avg Daily Slots \& ETGs | Win/Unit per Day | Avg Daily Tables | Table Game Drop | $\qquad$ | Table Game GGR | $\begin{gathered} \text { Avg Daily } \\ \text { Poker } \\ \text { Tables } \\ \hline \end{gathered}$ | Poker Table GGR | Sports Wagering Handle | Sports Wagering GGR | Total GGR |
| 04/04/21 | \$27,581,463 | \$307,129 | \$2,191,087 | 992 | \$315 | 28 | \$1,715,600 | \$0 | \$403,109 | 0 | \$0 | \$1,194,753 | \$140,560 | \$2,734,756 |
| 04/11/21 | \$28,807,401 | \$331,677 | \$2,341,197 | 1,007 | \$332 | 23 | \$1,952,176 | \$0 | \$324,049 | 0 | \$0 | \$866,601 | \$137,773 | \$2,803,019 |
| 04/18/21 | \$28,877,850 | \$359,807 | \$2,437,193 | 1,005 | \$346 | 28 | \$2,044,268 | \$0 | \$385,476 | 0 | \$0 | \$930,347 | \$111,135 | \$2,933,804 |
| 04/25/21 | \$26,724,497 | \$321,103 | \$2,062,535 | 1,004 | \$293 | 28 | \$2,043,173 | \$0 | \$421,311 | 0 | \$0 | \$898,198 | \$187,260 | \$2,671,105 |
| 05/02/21 | \$27,762,681 | \$369,223 | \$2,258,088 | 1,007 | \$320 | 28 | \$2,014,163 | \$0 | \$378,172 | 0 | \$0 | \$918,516 | \$60,747 | \$2,697,007 |
| 05/09/21 | \$27,265,916 | \$343,978 | \$2,015,852 | 1,011 | \$285 | 28 | \$2,044,023 | \$0 | \$435,092 | 0 | \$0 | \$996,812 | \$144,100 | \$2,595,044 |
| 05/16/21 | \$25,047,015 | \$367,973 | \$1,780,402 | 1,007 | \$253 | 29 | \$1,765,683 | \$0 | \$466,427 | 0 | \$0 | \$950,780 | \$48,093 | \$2,294,921 |
| 05/23/21 | \$23,761,604 | \$352,371 | \$1,733,939 | 1,004 | \$247 | 32 | \$2,194,262 | \$0 | \$597,013 | 0 | \$0 | \$935,427 | \$120,404 | \$2,451,356 |
| 05/30/21 | \$30,881,364 | \$435,936 | \$2,521,571 | 1,006 | \$358 | 36 | \$2,683,995 | \$0 | \$564,377 | 0 | \$0 | \$1,208,456 | \$283,517 | \$3,369,466 |
| 06/06/21 | \$27,260,122 | \$373,565 | \$2,140,215 | 1,007 | \$304 | 36 | \$2,296,136 | \$0 | \$453,448 | 0 | \$0 | \$953,559 | \$202,367 | \$2,796,030 |
| 06/13/21 | \$25,585,269 | \$330,595 | \$1,972,054 | 1,001 | \$281 | 36 | \$2,506,038 | \$0 | \$468,546 | 0 | \$0 | \$950,639 | \$41,950 | \$2,482,550 |
| 06/20/21 | \$30,205,920 | \$362,435 | \$2,275,246 | 1,602 | \$203 | 57 | \$2,793,769 | \$0 | \$349,264 | 0 | \$0 | \$1,087,324 | \$162,086 | \$2,786,596 |
| 06/27/21 | \$30,099,368 | \$352,248 | \$2,465,344 | 1,702 | \$207 | 66 | \$3,071,906 | \$0 | \$537,575 | 0 | \$0 | \$905,263 | \$115,244 | \$3,118,163 |
| 07/04/21 | \$30,690,934 | \$340,423 | \$2,623,161 | 1,702 | \$220 | 66 | \$3,153,408 | \$0 | \$677,890 | 0 | \$0 | \$660,145 | \$87,018 | \$3,388,069 |
| 07/11/21 | \$34,252,754 | \$369,700 | \$2,831,997 | 1,702 | \$238 | 66 | \$3,776,515 | \$0 | \$733,406 | 14 | \$47,906 | \$828,455 | \$124,517 | \$3,737,826 |
| 07/18/21 | \$33,895,468 | \$442,595 | \$2,777,647 | 1,702 | \$233 | 66 | \$3,818,929 | \$0 | \$579,447 | 14 | \$47,858 | \$539,241 | \$7,575 | \$3,412,526 |
| 07/25/21 | \$32,629,950 | \$386,672 | \$2,535,693 | 1,702 | \$213 | 66 | \$3,234,579 | \$0 | \$855,840 | 14 | \$46,122 | \$540,422 | \$93,635 | \$3,531,290 |
| 08/01/21 | \$34,393,915 | \$386,824 | \$2,556,734 | 1,702 | \$215 | 66 | \$3,110,103 | \$0 | \$704,376 | 14 | \$53,191 | \$518,506 | \$71,811 | \$3,386,112 |
| 08/08/21 | \$33,678,658 | \$457,411 | \$2,543,974 | 1,702 | \$214 | 66 | \$3,307,537 | \$0 | \$809,038 | 14 | \$45,907 | \$625,605 | \$64,981 | \$3,463,900 |
| 08/15/21 | \$32,571,589 | \$449,539 | \$2,779,292 | 1,702 | \$233 | 66 | \$2,947,968 | \$0 | \$557,850 | 14 | \$43,985 | \$597,753 | \$26,464 | \$3,407,590 |
| 08/22/21 | \$32,035,286 | \$425,193 | \$2,479,417 | 1,702 | \$208 | 66 | \$3,485,779 | \$0 | \$806,582 | 14 | \$44,556 | \$696,267 | \$62,708 | \$3,393,263 |
| 08/29/21 | \$33,143,587 | \$511,681 | \$2,448,921 | 1,702 | \$206 | 66 | \$3,153,992 | \$0 | \$794,620 | 14 | \$41,440 | \$711,881 | \$73,398 | \$3,358,379 |
| 09/05/21 | \$32,677,989 | \$430,798 | \$2,791,887 | 1,702 | \$234 | 66 | \$3,016,282 | \$0 | \$310,207 | 14 | \$49,594 | \$1,000,110 | \$307,227 | \$3,458,915 |
| 09/12/21 | \$31,403,126 | \$416,004 | \$2,354,940 | 1,702 | \$198 | 66 | \$3,255,922 | \$0 | \$767,768 | 14 | \$39,177 | \$1,355,254 | \$698,380 | \$3,860,264 |
| 09/19/21 | \$32,078,942 | \$431,391 | \$2,243,663 | 1,702 | \$188 | 66 | \$3,272,924 | \$0 | \$881,590 | 14 | \$45,405 | \$1,303,951 | \$320,604 | \$3,491,262 |
| 09/26/21 | \$30,910,784 | \$370,079 | \$2,444,002 | 1,702 | \$205 | 66 | \$3,069,123 | \$0 | \$661,764 | 14 | \$42,089 | \$1,244,158 | \$21,081 | \$3,168,937 |
| 10/03/21 | \$32,955,137 | \$461,799 | \$2,629,223 | 1,702 | \$221 | 66 | \$3,271,626 | \$0 | \$285,482 | 14 | \$49,869 | \$1,718,825 | \$268,301 | \$3,232,875 |
| 10/10/21 | \$32,097,896 | \$418,442 | \$2,580,527 | 1,702 | \$217 | 66 | \$3,400,851 | \$0 | \$699,807 | 14 | \$48,273 | \$1,464,503 | \$50,759 | \$3,379,366 |
| 10/17/21 | \$33,576,484 | \$425,855 | \$2,469,472 | 1,702 | \$207 | 66 | \$3,357,238 | \$0 | \$818,869 | 14 | \$46,302 | \$1,601,732 | $(\$ 189,871)$ | \$3,144,772 |
| 10/24/21 | \$30,664,895 | \$402,342 | \$2,605,161 | 1,702 | \$219 | 66 | \$3,187,027 | \$0 | \$620,016 | 14 | \$49,805 | \$1,703,987 | $(155,497)$ | \$3,119,485 |
| 10/31/21 | \$32,503,366 | \$476,544 | \$2,539,022 | 1,702 | \$213 | 66 | \$3,446,962 | \$0 | \$593,159 | 14 | \$46,033 | \$1,690,444 | 399,493 | \$3,577,707 |
| 11/07/21 | \$30,797,106 | \$439,440 | \$2,452,128 | 1,702 | \$206 | 66 | \$3,150,349 | \$0 | \$605,893 | 14 | \$49,656 | \$1,498,970 | 263,843 | \$3,371,520 |
| 11/14/21 | \$30,360,730 | \$435,336 | \$2,407,944 | 1,702 | \$202 | 66 | \$3,150,091 | \$0 | \$846,137 | 14 | \$50,453 | \$1,341,883 | 416,074 | \$3,720,608 |
| 11/21/21 | \$28,262,435 | \$400,715 | \$2,102,520 | 1,702 | \$176 | 66 | \$3,305,723 | \$0 | \$837,993 | 14 | \$53,477 | \$1,466,549 | 311,035 | \$3,305,024 |
| 11/28/21 | \$29,236,717 | \$389,870 | \$2,229,213 | 1,702 | \$187 | 66 | \$3,466,242 | \$0 | \$679,621 | 14 | \$41,927 | \$1,604,487 | 324,965 | \$3,275,726 |
| 12/05/21 | \$29,751,292 | \$422,813 | \$2,163,422 | 1,702 | \$182 | 66 | \$3,291,909 | \$0 | \$635,747 | 14 | \$48,689 | \$1,412,537 | 191,820 | \$3,039,679 |
| 12/12/21 | \$28,713,156 | \$410,478 | \$2,389,674 | 1,702 | \$201 | 66 | \$3,052,203 | \$0 | \$633,555 | 14 | \$48,270 | \$1,201,940 | $(196,643)$ | \$2,874,857 |
| 12/19/21 | \$24,343,129 | \$342,120 | \$1,857,912 | 1,702 | \$156 | 66 | \$3,130,055 | \$0 | \$761,856 | 14 | \$47,130 | \$1,427,939 | $(196,624)$ | \$2,470,275 |
| 12/26/21 | \$22,877,109 | \$278,010 | \$1,879,391 | 1,702 | \$158 | 66 | \$2,678,255 | \$0 | \$559,379 | 14 | \$37,276 | \$1,291,559 | 262,135 | \$2,738,182 |
| 01/02/22 | \$36,424,619 | \$422,424 | \$2,846,530 | 1,702 | \$239 | 66 | \$3,561,582 | \$0 | \$711,602 | 14 | \$57,000 | \$1,917,461 | $(5,828)$ | \$3,609,304 |
| 01/09/22 | \$22,659,033 | \$315,003 | \$1,694,695 | 1,702 | \$142 | 66 | \$2,638,502 | \$0 | \$750,479 | 14 | \$45,920 | \$1,235,883 | $(28,376)$ | \$2,462,717 |
| 01/16/22 | \$22,444,310 | \$332,104 | \$1,667,619 | 1,702 | \$140 | 66 | \$2,651,035 | \$0 | \$742,144 | 14 | \$49,241 | \$969,169 | $(82,167)$ | \$2,376,836 |
| 01/23/22 | \$21,767,441 | \$337,934 | \$1,584,443 | 1,702 | \$133 | 66 | \$2,542,434 | \$0 | \$339,714 | 14 | \$41,531 | \$933,995 | 7,744 | \$1,973,432 |
| 01/30/22 | \$25,363,003 | \$388,161 | \$1,702,446 | 1,702 | \$143 | 66 | \$2,692,318 | \$0 | \$712,548 | 14 | \$54,357 | \$604,854 | 25,853 | \$2,495,205 |
| 02/06/22 | \$25,289,105 | \$346,726 | \$1,900,685 | 1,702 | \$160 | 66 | \$2,381,104 | \$0 | \$602,776 | 14 | \$46,082 | \$299,610 | $(70,803)$ | \$2,478,741 |
| 02/13/22 | \$28,711,227 | \$378,110 | \$2,250,637 | 1,702 | \$189 | 66 | \$2,857,959 | \$0 | \$392,945 | 14 | \$50,881 | \$809,089 | 337,896 | \$3,032,359 |
| 02/20/22 | \$29,530,342 | \$362,639 | \$2,282,691 | 1,702 | \$192 | 66 | \$3,161,755 | \$0 | \$747,216 | 14 | \$47,740 | \$351,879 | $(448,607)$ | \$2,629,041 |
| 02/27/22 | \$31,853,338 | \$414,693 | \$2,286,371 | 1,702 | \$192 | 66 | \$2,980,691 | \$0 | \$306,593 | 14 | \$48,441 | \$287,441 | $(35,045)$ | \$2,606,360 |
| 03/06/22 | \$32,203,546 | \$396,239 | \$2,613,499 | 1,703 | \$219 | 66 | \$3,635,002 | \$0 | \$662,390 | 14 | \$62,032 | \$284,499 | 22,341 | \$3,360,263 |
| 03/13/22 | \$27,605,363 | \$344,031 | \$2,131,230 | 1,704 | \$179 | 66 | \$3,334,292 | \$0 | \$814,836 | 14 | \$54,173 | \$347,124 | 40,369 | \$3,040,608 |
| 03/20/22 | \$31,923,840 | \$398,360 | \$2,278,876 | 1,704 | \$191 | 66 | \$3,478,721 | \$0 | \$676,124 | 14 | \$51,363 | \$505,655 | 91,989 | \$3,098,351 |
| 03/27/22 | \$33,080,797 | \$472,185 | \$2,540,412 | 1,704 | \$213 | 66 | \$3,585,612 | \$0 | \$771,590 | 14 | \$48,932 | \$414,798 | $(10,275)$ | \$3,350,658 |
| Total | \$1,539,218,867 | \$20,238,724 | \$119,691,795 | 1,553 | \$212 | 58 | \$153,117,790 | \$0 | \$31,732,701 | 14 | \$1,822,083 | \$51,805,236 | \$5,309,520 | \$158,556,099 |

Note:

1) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables \& Average Daily Poker Tables on a weekly basis. Fluctuations may occur.
2) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redemeed.

# del Lago Resort and Casino 

1133 Route 414
Waterloo, NY 13165
www.dellagoresort.com
(315) 946-1777

| Week-Ending | Slots/ETG's |  |  |  |  | Table Games |  |  |  | Poker Tables |  | Sports Wagering | Total GGR |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Credits Played | Promotional Slot Gaming Credits | $\begin{gathered} \text { Slot/ETG } \\ \text { GGR } \\ \hline \end{gathered}$ | Avg Daily Slots \& ETGs | Win/Unit per Day |  | Table Game Drop | Promotional Table Gaming Credits | Table Game GGR | $\begin{aligned} & \hline \text { Avg Daily } \\ & \text { Poker } \\ & \text { Tables } \\ & \hline \end{aligned}$ | Poker Table GGR | Sports Wagering GGR |  |
| 03/29/20 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 04/05/20 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 04/12/20 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 04/19/20 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 04/26/20 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 05/03/20 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 05/10/20 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 05/17/20 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 05/24/20 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 05/31/20 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 06/07/20 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 06/14/20 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 06/21/20 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 06/28/20 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 07/05/20 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 07/12/20 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 07/19/20 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 07/26/20 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08/02/20 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08/09/20 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08/16/20 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08/23/20 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08/30/20 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 09/06/20 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 09/13/20 | \$11,753,538 | \$20,356 | \$1,167,392 | 731 | \$320 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$285,215 | \$1,452,607 |
| 09/20/20 | \$18,637,198 | \$241,717 | \$1,555,290 | 801 | \$277 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$161,486 | \$1,716,776 |
| 09/27/20 | \$18,052,872 | \$212,900 | \$1,477,622 | 912 | \$232 | 9 | \$516,532 | \$0 | \$97,165 | 0 | \$0 | \$42,046 | \$1,616,833 |
| 10/04/20 | \$21,952,759 | \$331,575 | \$1,788,185 | 948 | \$269 | 10 | \$1,203,106 | \$0 | \$166,957 | 0 | \$0 | $(\$ 27,372)$ | \$1,927,770 |
| 10/11/20 | \$20,261,658 | \$330,076 | \$1,720,218 | 958 | \$256 | 14 | \$1,271,036 | \$0 | \$116,229 | 0 | \$0 | \$176,395 | \$2,012,841 |
| 10/18/20 | \$21,961,327 | \$366,792 | \$1,670,339 | 967 | \$247 | 18 | \$1,453,577 | \$0 | \$247,610 | 0 | \$0 | \$333,043 | \$2,250,991 |
| 10/25/20 | \$21,084,750 | \$348,882 | \$1,668,156 | 993 | \$240 | 19 | \$1,530,033 | \$0 | \$284,812 | 0 | \$0 | \$129,193 | \$2,082,160 |
| 11/01/20 | \$21,107,001 | \$351,345 | \$1,550,897 | 989 | \$224 | 21 | \$1,585,105 | \$0 | \$184,950 | 0 | \$0 | \$168,804 | \$1,904,651 |
| 11/08/20 | \$19,935,894 | \$308,470 | \$1,598,795 | 990 | \$231 | 22 | \$1,537,062 | \$0 | \$145,270 | 0 | \$0 | \$196,969 | \$1,941,034 |
| 11/15/20 | \$17,725,023 | \$295,666 | \$1,452,004 | 994 | \$209 | 23 | \$1,324,690 | \$0 | \$346,309 | 0 | \$0 | \$182,124 | \$1,980,437 |
| 11/22/20 | \$15,826,815 | \$274,283 | \$1,055,794 | 987 | \$153 | 23 | \$1,286,054 | \$0 | \$210,313 | 0 | \$0 | \$245,265 | \$1,511,371 |
| 11/29/20 | \$17,742,770 | \$263,137 | \$1,281,418 | 987 | \$185 | 23 | \$1,283,813 | \$0 | \$82,844 | 0 | \$0 | \$229,003 | \$1,593,264 |
| 12/06/20 | \$15,299,600 | \$235,997 | \$1,173,171 | 977 | \$172 | 23 | \$1,225,471 | \$0 | \$258,896 | 0 | \$0 | \$375,466 | \$1,807,532 |
| 12/13/20 | \$16,008,299 | \$242,129 | \$1,196,306 | 977 | \$175 | 23 | \$1,074,117 | \$0 | \$238,120 | 0 | \$0 | \$165,579 | \$1,600,005 |
| 12/20/20 | \$12,095,959 | \$200,494 | \$827,243 | 971 | \$122 | 23 | \$843,753 | \$0 | \$283,075 | 0 | \$0 | \$136,400 | \$1,246,718 |
| 12/27/20 | \$15,515,725 | \$218,888 | \$1,180,537 | 985 | \$171 | 23 | \$917,004 | \$0 | \$196,056 | 0 | \$0 | \$223,910 | \$1,600,503 |
| 01/03/21 | \$19,788,702 | \$246,795 | \$1,594,222 | 992 | \$230 | 23 | \$940,301 | \$0 | \$124,561 | 0 | \$0 | \$208,662 | \$1,927,445 |
| 01/10/21 | \$17,791,218 | \$212,086 | \$1,375,891 | 994 | \$198 | 23 | \$934,929 | \$0 | \$43,567 | 0 | \$0 | \$491,768 | \$1,911,227 |
| 01/17/21 | \$17,752,117 | \$222,976 | \$1,485,935 | 986 | \$215 | 23 | \$1,200,979 | \$0 | \$125,577 | 0 | \$0 | \$292,117 | \$1,903,629 |
| 01/24/21 | \$17,027,781 | \$191,908 | \$1,266,097 | 984 | \$184 | 23 | \$1,226,800 | \$0 | \$176,554 | 0 | \$0 | \$374,870 | \$1,817,520 |
| 01/31/21 | \$16,783,878 | \$209,517 | \$1,215,021 | 967 | \$180 | 23 | \$1,134,053 | \$0 | \$66,859 | 0 | \$0 | $(\$ 77,905)$ | \$1,203,975 |
| 02/07/21 | \$17,843,843 | \$210,880 | \$1,401,891 | 969 | \$207 | 23 | \$1,166,799 | \$0 | \$137,641 | 0 | \$0 | \$799,295 | \$2,338,826 |
| 02/14/21 | \$20,110,120 | \$247,779 | \$1,602,381 | 976 | \$235 | 23 | \$1,259,796 | \$0 | \$178,355 | 0 | \$0 | $(\$ 580,569)$ | \$1,200,166 |
| 02/21/21 | \$22,193,077 | \$254,700 | \$1,649,464 | 971 | \$243 | 23 | \$1,308,416 | \$0 | \$158,838 | 0 | \$0 | \$25,419 | \$1,833,721 |
| 02/28/21 | \$25,243,017 | \$305,032 | \$2,019,300 | 974 | \$296 | 23 | \$1,506,734 | \$0 | \$278,024 | 0 | \$0 | \$131,973 | \$2,429,298 |
| 03/07/21 | \$23,953,721 | \$277,531 | \$1,748,324 | 985 | \$254 | 23 | \$1,427,965 | \$0 | \$167,934 | 0 | \$0 | \$100,493 | \$2,016,751 |
| 03/14/21 | \$24,940,371 | \$295,008 | \$2,152,603 | 990 | \$310 | 23 | \$1,597,060 | \$0 | \$240,589 | 0 | \$0 | \$82,505 | \$2,475,697 |
| 03/21/21 | \$27,852,937 | \$295,124 | \$2,315,871 | 990 | \$334 | 23 | \$1,596,158 | \$0 | \$306,806 | 0 | \$0 | \$324,648 | \$2,947,325 |
| 03/28/21 | \$26,508,000 | \$246,995 | \$1,961,990 | 992 | \$283 | 25 | \$1,577,943 | \$0 | \$225,079 | 0 | \$0 | \$143,519 | \$2,330,589 |
| Total | \$562,749,969 | \$7,459,037 | \$44,152,358 | 966 | \$227 | 22 | \$33,929,286 | \$0 | \$5,088,986 | 0 | \$0 | \$5,340,320 | \$54,581,664 |

Note:

1) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables \& Average Daily Poker Tables on a weekly basis. Fluctuations may occur.
2) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redemeed.

# del Lago Resort and Casino 

1133 Route 414
Waterloo, NY 13165
www.dellagoresort.com
(315) 946-1777

| Total Gross Gaming Revenue (GGR) - Fiscal Year 2019/2020 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Slots/ETG's |  |  |  |  | Table Games |  |  |  | Poker Tables |  | SportsWageringSportsWageringGGR |  |
| Week-Ending | Credits Played | Promotional Slot Gaming Credits | $\begin{gathered} \text { Slot/ETG } \\ \text { GGR } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Avg Daily } \\ \text { Slots \& } \\ \text { ETGs } \\ \hline \end{gathered}$ | Win/Unit per Day |  | Table Game Drop | Promotional Table Gaming Credits | Table Game GGR | Avg Daily Poker Tables | Poker Table GGR |  | $\begin{aligned} & \text { Total } \\ & \text { GGR } \end{aligned}$ |
| 03/31/19 | \$33,792,701 | \$612,366 | \$2,292,422 | 1,950 | \$168 | 77 | \$3,822,851 | \$68,130 | \$814,099 | 14 | \$62,013 | \$0 | \$3,168,534 |
| 04/07/19 | \$34,321,464 | \$645,025 | \$2,636,121 | 1,950 | \$193 | 77 | \$3,703,340 | \$63,021 | \$756,385 | 14 | \$57,730 | \$0 | \$3,450,235 |
| 04/14/19 | \$30,847,881 | \$527,271 | \$2,299,049 | 1,950 | \$168 | 77 | \$3,858,174 | \$74,405 | \$776,520 | 14 | \$54,603 | \$0 | \$3,130,172 |
| 04/21/19 | \$32,616,955 | \$598,448 | \$2,427,663 | 1,950 | \$178 | 77 | \$3,720,327 | \$67,630 | \$755,594 | 14 | \$66,315 | \$0 | \$3,249,572 |
| 04/28/19 | \$35,823,580 | \$668,283 | \$2,570,022 | 1,950 | \$188 | 77 | \$3,817,582 | \$67,895 | \$666,007 | 14 | \$63,433 | \$0 | \$3,299,462 |
| 05/05/19 | \$31,112,841 | \$546,123 | \$2,368,798 | 1,950 | \$174 | 77 | \$4,342,574 | \$66,235 | \$340,864 | 14 | \$55,312 | \$0 | \$2,764,974 |
| 05/12/19 | \$33,801,274 | \$671,829 | \$2,553,215 | 1,906 | \$191 | 69 | \$4,018,927 | \$67,980 | (\$494,878) | 14 | \$52,736 | \$0 | \$2,111,073 |
| 05/19/19 | \$33,399,274 | \$694,850 | \$2,374,719 | 1,860 | \$182 | 66 | \$5,705,131 | \$71,845 | \$1,465,582 | 14 | \$50,391 | \$0 | \$3,890,692 |
| 05/26/19 | \$34,327,538 | \$698,977 | \$2,279,045 | 1,824 | \$178 | 66 | \$4,043,867 | \$88,530 | \$784,992 | 14 | \$56,692 | \$0 | \$3,120,729 |
| 06/02/19 | \$31,386,643 | \$615,073 | \$2,228,178 | 1,789 | \$178 | 66 | \$3,846,190 | \$90,690 | \$641,241 | 14 | \$51,953 | \$0 | \$2,921,372 |
| 06/09/19 | \$28,561,698 | \$556,465 | \$2,145,746 | 1,765 | \$174 | 66 | \$3,307,585 | \$82,230 | \$585,120 | 14 | \$45,403 | \$0 | \$2,776,268 |
| 06/16/19 | \$32,197,966 | \$584,171 | \$2,405,472 | 1,734 | \$198 | 66 | \$3,365,174 | \$86,570 | \$512,466 | 14 | \$48,419 | \$0 | \$2,966,357 |
| 06/23/19 | \$29,263,584 | \$523,394 | \$2,237,653 | 1,720 | \$186 | 66 | \$3,603,140 | \$74,745 | \$608,734 | 14 | \$44,424 | \$0 | \$2,890,810 |
| 06/30/19 | \$30,759,318 | \$558,678 | \$2,283,932 | 1,678 | \$194 | 66 | \$3,657,028 | \$93,750 | \$618,206 | 14 | \$45,380 | \$0 | \$2,947,517 |
| 07/07/19 | \$34,099,966 | \$519,418 | \$2,553,674 | 1,650 | \$221 | 66 | \$3,949,552 | \$94,320 | \$557,378 | 14 | \$49,589 | \$0 | \$3,160,641 |
| 07/14/19 | \$30,494,186 | \$612,552 | \$1,949,551 | 1,650 | \$169 | 66 | \$3,513,341 | \$82,890 | \$514,212 | 14 | \$50,073 | \$0 | \$2,513,836 |
| 07/21/19 | \$31,179,222 | \$618,027 | \$2,314,118 | 1,650 | \$200 | 66 | \$3,763,621 | \$93,630 | \$768,654 | 14 | \$51,767 | \$0 | \$3,134,539 |
| 07/28/19 | \$30,029,746 | \$530,173 | \$2,189,534 | 1,640 | \$191 | 66 | \$5,625,062 | \$73,280 | \$2,256,058 | 14 | \$55,551 | \$0 | \$4,501,142 |
| 08/04/19 | \$29,893,809 | \$520,203 | \$2,296,112 | 1,638 | \$200 | 66 | \$3,248,334 | \$77,530 | \$710,911 | 14 | \$57,088 | \$0 | \$3,064,110 |
| 08/11/19 | \$29,299,274 | \$534,195 | \$2,216,610 | 1,638 | \$193 | 66 | \$3,385,414 | \$75,180 | \$639,272 | 14 | \$50,389 | \$0 | \$2,906,271 |
| 08/18/19 | \$29,263,866 | \$518,759 | \$2,294,969 | 1,650 | \$199 | 66 | \$3,357,618 | \$74,065 | \$560,598 | 14 | \$54,144 | \$0 | \$2,909,711 |
| 08/25/19 | \$32,230,990 | \$649,841 | \$2,347,304 | 1,645 | \$204 | 66 | \$3,478,255 | \$79,775 | \$349,838 | 14 | \$52,286 | \$83,516 | \$2,832,944 |
| 09/01/19 | \$30,937,512 | \$537,109 | \$2,411,065 | 1,650 | \$209 | 66 | \$3,922,477 | \$87,930 | \$563,757 | 14 | \$55,963 | \$108,465 | \$3,139,250 |
| 09/08/19 | \$29,177,295 | \$565,762 | \$2,137,170 | 1,650 | \$185 | 66 | \$3,842,784 | \$97,490 | \$585,190 | 14 | \$57,012 | \$263,842 | \$3,043,214 |
| 09/15/19 | \$29,822,886 | \$575,377 | \$2,304,532 | 1,650 | \$200 | 66 | \$3,858,564 | \$96,595 | \$566,150 | 14 | \$55,339 | \$180,654 | \$3,106,675 |
| 09/22/19 | \$28,663,242 | \$531,151 | \$2,063,555 | 1,650 | \$179 | 66 | \$4,919,527 | \$85,115 | \$1,645,822 | 14 | \$52,103 | \$118,921 | \$3,880,401 |
| 09/29/19 | \$29,416,079 | \$559,734 | \$2,204,746 | 1,650 | \$191 | 66 | \$4,105,062 | \$101,555 | \$791,022 | 14 | \$57,484 | \$297,488 | \$3,350,740 |
| 10/06/19 | \$30,828,721 | \$544,886 | \$2,273,839 | 1,650 | \$197 | 66 | \$4,443,158 | \$114,995 | \$695,077 | 14 | \$59,080 | \$136,878 | \$3,164,875 |
| 10/13/19 | \$28,979,313 | \$483,771 | \$2,318,956 | 1,650 | \$201 | 66 | \$4,239,703 | \$103,170 | \$485,890 | 14 | \$54,839 | \$209,282 | \$3,068,966 |
| 10/20/19 | \$29,342,674 | \$493,467 | \$2,234,006 | 1,650 | \$193 | 66 | \$4,052,364 | \$98,655 | \$725,216 | 14 | \$60,201 | \$130,603 | \$3,150,027 |
| 10/27/19 | \$28,411,324 | \$457,325 | \$2,232,877 | 1,650 | \$193 | 66 | \$4,268,011 | \$104,485 | \$605,152 | 14 | \$53,599 | \$135,641 | \$3,027,269 |
| 11/03/19 | \$25,728,609 | \$393,319 | \$1,837,379 | 1,650 | \$159 | 66 | \$3,746,537 | \$87,310 | \$752,321 | 14 | \$54,208 | \$82,635 | \$2,726,543 |
| 11/10/19 | \$25,450,360 | \$396,145 | \$1,928,637 | 1,650 | \$167 | 66 | \$4,213,914 | \$103,715 | \$1,008,162 | 14 | \$55,952 | \$138,278 | \$3,131,030 |
| 11/17/19 | \$24,949,050 | \$421,694 | \$1,938,580 | 1,650 | \$168 | 66 | \$3,677,159 | \$95,820 | \$581,046 | 14 | \$52,142 | $(\$ 12,203)$ | \$2,559,564 |
| 11/24/19 | \$27,245,617 | \$401,482 | \$2,135,584 | 1,650 | \$185 | 66 | \$4,296,399 | \$108,905 | \$731,175 | 14 | \$56,698 | $(\$ 87,439)$ | \$2,836,018 |
| 12/01/19 | \$26,632,045 | \$356,665 | \$2,228,389 | 1,650 | \$193 | 66 | \$4,225,073 | \$91,915 | \$837,649 | 14 | \$50,930 | \$129,433 | \$3,246,401 |
| 12/08/19 | \$21,981,958 | \$324,518 | \$1,597,022 | 1,650 | \$138 | 66 | \$3,611,749 | \$95,870 | \$520,684 | 14 | \$47,528 | \$104,008 | \$2,269,241 |
| 12/15/19 | \$22,703,132 | \$337,124 | \$1,606,502 | 1,642 | \$140 | 66 | \$3,435,178 | \$92,360 | \$575,919 | 14 | \$49,350 | $(\$ 50,033)$ | \$2,181,738 |
| 12/22/19 | \$23,044,697 | \$325,307 | \$1,870,023 | 1,674 | \$160 | 66 | \$3,880,304 | \$94,900 | \$830,712 | 14 | \$52,292 | \$83,360 | \$2,836,387 |
| 12/29/19 | \$31,332,199 | \$384,087 | \$2,482,377 | 1,704 | \$208 | 66 | \$4,601,278 | \$99,080 | \$759,019 | 14 | \$63,534 | \$93,469 | \$3,398,399 |
| 01/05/20 | \$34,479,051 | \$418,551 | \$2,635,311 | 1,704 | \$221 | 66 | \$4,963,784 | \$81,630 | \$959,052 | 14 | \$57,113 | \$295,514 | \$3,946,990 |
| 01/12/20 | \$25,604,469 | \$365,543 | \$2,077,060 | 1,704 | \$174 | 66 | \$3,318,793 | \$55,475 | \$758,225 | 14 | \$54,180 | \$321,785 | \$3,211,249 |
| 01/19/20 | \$21,406,277 | \$303,075 | \$1,598,127 | 1,704 | \$134 | 66 | \$3,448,333 | \$57,145 | \$670,094 | 14 | \$51,111 | \$49,394 | \$2,368,725 |
| 01/26/20 | \$26,162,158 | \$357,105 | \$2,209,971 | 1,704 | \$185 | 66 | \$3,997,454 | \$62,775 | \$875,129 | 14 | \$57,114 | $(\$ 214,266)$ | \$2,927,948 |
| 02/02/20 | \$25,912,222 | \$364,439 | \$2,065,141 | 1,704 | \$173 | 66 | \$3,814,215 | \$62,070 | \$638,507 | 14 | \$55,615 | \$505,592 | \$3,264,855 |
| 02/09/20 | \$23,550,629 | \$334,246 | \$1,870,954 | 1,704 | \$157 | 66 | \$3,295,346 | \$63,790 | \$565,144 | 14 | \$50,172 | $(\$ 356,447)$ | \$2,129,823 |
| 02/16/20 | \$27,849,650 | \$408,063 | \$2,232,042 | 1,704 | \$187 | 66 | \$3,478,402 | \$62,025 | \$753,332 | 14 | \$61,662 | $(\$ 43,744)$ | \$3,003,291 |
| 02/23/20 | \$29,846,397 | \$412,851 | \$2,517,440 | 1,704 | \$211 | 66 | \$3,739,360 | \$73,470 | \$438,950 | 14 | \$57,380 | \$103,109 | \$3,116,879 |
| 03/01/20 | \$30,537,754 | \$423,206 | \$2,475,258 | 1,704 | \$208 | 66 | \$4,355,407 | \$69,370 | \$843,283 | 14 | \$64,467 | \$67,337 | \$3,450,344 |
| 03/08/20 | \$31,084,464 | \$433,692 | \$2,549,870 | 1,704 | \$214 | 66 | \$4,300,460 | \$77,400 | \$778,969 | 14 | \$61,440 | \$109,787 | \$3,500,067 |
| 03/15/20 | \$21,600,707 | \$293,607 | \$1,708,425 | 1,703 | \$143 | 66 | \$3,264,950 | \$57,735 | \$716,602 | 14 | \$38,101 | $(\$ 64,837)$ | \$2,398,291 |
| 03/22/20 |  |  |  |  |  |  |  |  |  |  |  |  | \$0 |
| Total | \$1,491,384,266 | \$25,207,422 | \$113,008,741 | 1,719 | \$184 | 67 | \$200,448,833 | \$4,197,076 | \$36,445,099 | 14 | \$2,772,300 | \$2,920,022 | \$155,146,161 |

Note:

1) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables \& Average Daily Poker Tables on a weekly basis. Fluctuations may occur.
2) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redemeed.

## del Lago Resort and Casino

1133 Route 414
Waterloo, NY 13165
www.dellagoresort.com
(315) 946-1777

Total Gross Gaming Revenue (GGR) - Fiscal Year 2018/2019

| Week-Ending | Slots/ETG's |  |  |  |  | Table Games |  |  |  | Poker Tables |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Credits Played | Promotional Slot Gaming Credits | Slot/ETG GGR | Avg Daily Slots \& ETGs | Win/Unit per Day | Avg Daily Tables | Table Game Drop | Promotional Table Gaming Credits | Table Game GGR | Avg Daily Poker Tables | Poker Table GGR | Total GGR |
| 04/01/18 | \$28,391,431 | \$526,678 | \$1,864,127 | 1,960 | \$136 | 85 | \$4,150,702 | \$84,310 | \$799,229 | 14 | \$64,864 | \$2,728,221 |
| 04/08/18 | \$31,570,905 | \$521,362 | \$2,335,031 | 1,960 | \$170 | 85 | \$4,091,118 | \$69,665 | \$713,892 | 14 | \$72,466 | \$3,121,389 |
| 04/15/18 | \$27,888,157 | \$482,439 | \$2,028,252 | 1,960 | \$148 | 85 | \$4,122,670 | \$86,350 | \$623,106 | 14 | \$65,724 | \$2,717,082 |
| 04/22/18 | \$30,896,916 | \$482,943 | \$2,354,606 | 1,960 | \$172 | 85 | \$4,256,240 | \$99,020 | \$497,212 | 14 | \$68,097 | \$2,919,914 |
| 04/29/18 | \$30,797,172 | \$515,966 | \$2,232,615 | 1,960 | \$163 | 85 | \$3,976,995 | \$84,045 | \$652,640 | 14 | \$66,044 | \$2,951,298 |
| 05/06/18 | \$27,139,196 | \$406,252 | \$2,036,084 | 1,960 | \$148 | 85 | \$3,911,197 | \$91,335 | \$784,042 | 14 | \$57,265 | \$2,877,391 |
| 05/13/18 | \$27,780,941 | \$448,586 | \$1,937,381 | 1,960 | \$141 | 85 | \$4,092,504 | \$108,840 | \$810,871 | 14 | \$59,419 | \$2,807,671 |
| 05/20/18 | \$27,766,030 | \$431,145 | \$2,162,158 | 1,960 | \$158 | 85 | \$3,900,320 | \$92,170 | \$560,179 | 14 | \$62,956 | \$2,785,293 |
| 05/27/18 | \$27,872,102 | \$425,774 | \$2,101,824 | 1,960 | \$153 | 85 | \$3,751,655 | \$91,855 | \$712,399 | 14 | \$55,143 | \$2,869,366 |
| 06/03/18 | \$29,079,137 | \$472,184 | \$2,171,989 | 1,960 | \$158 | 85 | \$3,785,099 | \$91,455 | \$631,606 | 14 | \$56,225 | \$2,859,820 |
| 06/10/18 | \$27,877,799 | \$445,906 | \$1,968,802 | 1,960 | \$143 | 85 | \$3,498,165 | \$70,670 | \$408,674 | 14 | \$50,543 | \$2,428,019 |
| 06/17/18 | \$27,219,536 | \$446,235 | \$2,059,243 | 1,960 | \$150 | 85 | \$4,164,542 | \$94,950 | \$736,466 | 14 | \$51,298 | \$2,847,007 |
| 06/24/18 | \$29,341,543 | \$466,454 | \$2,080,402 | 1,960 | \$152 | 85 | \$4,018,944 | \$85,865 | \$1,060,712 | 14 | \$51,219 | \$3,192,332 |
| 07/01/18 | \$27,414,542 | \$416,935 | \$2,037,863 | 1,960 | \$149 | 85 | \$3,303,042 | \$75,665 | \$353,313 | 14 | \$49,795 | \$2,440,971 |
| 07/08/18 | \$31,867,730 | \$426,490 | \$2,445,102 | 1,957 | \$178 | 85 | \$4,176,224 | \$105,135 | \$588,389 | 14 | \$54,248 | \$3,087,738 |
| 07/15/18 | \$28,089,129 | \$375,270 | \$2,230,744 | 1,957 | \$163 | 85 | \$4,176,744 | \$108,815 | \$700,787 | 14 | \$52,529 | \$2,984,060 |
| 07/22/18 | \$29,191,639 | \$361,264 | \$2,272,414 | 1,958 | \$166 | 85 | \$3,740,622 | \$87,735 | \$528,059 | 14 | \$50,616 | \$2,851,089 |
| 07/29/18 | \$29,985,971 | \$430,217 | \$2,404,915 | 1,956 | \$176 | 85 | \$4,181,725 | \$84,785 | \$550,812 | 14 | \$50,613 | \$3,006,340 |
| 08/05/18 | \$36,133,287 | \$846,342 | \$2,479,287 | 1,956 | \$181 | 85 | \$3,960,616 | \$129,335 | \$571,172 | 14 | \$53,581 | \$3,104,041 |
| 08/12/18 | \$34,169,436 | \$731,635 | \$2,454,510 | 1,956 | \$179 | 76 | \$4,195,029 | \$96,130 | \$863,675 | 14 | \$53,644 | \$3,371,828 |
| 08/19/18 | \$32,583,989 | \$671,390 | \$2,376,759 | 1,962 | \$173 | 76 | \$4,048,155 | \$97,255 | \$555,167 | 14 | \$49,534 | \$2,981,460 |
| 08/26/18 | \$36,174,846 | \$787,386 | \$2,354,288 | 1,964 | \$171 | 76 | \$4,007,337 | \$86,075 | \$513,724 | 14 | \$52,409 | \$2,920,422 |
| 09/02/18 | \$34,299,300 | \$632,109 | \$2,440,975 | 1,964 | \$178 | 76 | \$3,750,679 | \$76,890 | \$510,291 | 14 | \$54,166 | \$3,005,432 |
| 09/09/18 | \$32,757,448 | \$544,911 | \$2,357,905 | 1,964 | \$172 | 76 | \$3,454,263 | \$70,895 | \$654,012 | 14 | \$46,897 | \$3,058,813 |
| 09/16/18 | \$31,966,099 | \$550,314 | \$2,231,188 | 1,964 | \$162 | 76 | \$3,780,537 | \$77,385 | \$364,063 | 14 | \$48,806 | \$2,644,057 |
| 09/23/18 | \$31,629,443 | \$530,682 | \$2,265,297 | 1,964 | \$165 | 76 | \$3,797,865 | \$68,990 | \$820,227 | 14 | \$49,640 | \$3,135,163 |
| 09/30/18 | \$32,283,664 | \$528,885 | \$2,473,928 | 1,964 | \$180 | 76 | \$4,159,701 | \$73,605 | \$841,442 | 14 | \$49,874 | \$3,365,244 |
| 10/07/18 | \$33,672,495 | \$549,912 | \$2,495,914 | 1,964 | \$182 | 76 | \$3,738,038 | \$76,380 | \$466,246 | 14 | \$62,393 | \$3,024,553 |
| 10/14/18 | \$31,678,694 | \$536,601 | \$2,404,977 | 1,964 | \$175 | 76 | \$3,868,508 | \$75,185 | \$764,783 | 14 | \$56,972 | \$3,226,731 |
| 10/21/18 | \$31,371,373 | \$555,251 | \$2,263,470 | 1,964 | \$165 | 76 | \$3,721,667 | \$81,255 | \$718,937 | 14 | \$51,244 | \$3,033,651 |
| 10/28/18 | \$32,720,080 | \$570,354 | \$2,429,412 | 1,964 | \$177 | 76 | \$3,902,209 | \$66,500 | \$599,971 | 14 | \$55,305 | \$3,084,688 |
| 11/04/18 | \$34,779,926 | \$648,029 | \$2,437,776 | 1,964 | \$177 | 76 | \$3,931,790 | \$72,950 | \$778,859 | 14 | \$56,344 | \$3,272,979 |
| 11/11/18 | \$29,643,454 | \$557,574 | \$2,244,246 | 1,964 | \$163 | 76 | \$3,917,979 | \$82,290 | \$796,239 | 14 | \$58,427 | \$3,098,912 |
| 11/18/18 | \$24,528,002 | \$458,288 | \$1,695,352 | 1,964 | \$123 | 76 | \$3,614,281 | \$69,485 | \$689,710 | 14 | \$56,209 | \$2,441,271 |
| 11/25/18 | \$29,256,973 | \$519,676 | \$2,128,680 | 1,964 | \$155 | 76 | \$3,926,689 | \$79,715 | \$715,483 | 14 | \$64,516 | \$2,908,680 |
| 12/02/18 | \$26,489,115 | \$464,297 | \$1,937,683 | 1,964 | \$141 | 77 | \$3,315,357 | \$66,645 | \$779,056 | 14 | \$52,585 | \$2,769,323 |
| 12/09/18 | \$25,711,350 | \$467,037 | \$1,868,285 | 1,964 | \$136 | 77 | \$3,333,581 | \$76,300 | \$691,092 | 14 | \$62,237 | \$2,621,614 |
| 12/16/18 | \$26,693,379 | \$499,647 | \$1,962,967 | 1,964 | \$143 | 77 | \$3,432,980 | \$73,330 | \$630,957 | 14 | \$64,611 | \$2,658,535 |
| 12/23/18 | \$23,329,887 | \$411,445 | \$1,777,469 | 1,956 | \$130 | 77 | \$3,333,786 | \$74,490 | \$571,393 | 14 | \$54,216 | \$2,403,078 |
| 12/30/18 | \$34,812,775 | \$589,505 | \$2,628,738 | 1,950 | \$193 | 77 | \$4,126,490 | \$83,810 | \$589,712 | 14 | \$72,757 | \$3,291,207 |
| 01/06/19 | \$37,934,194 | \$640,235 | \$2,861,729 | 1,950 | \$210 | 77 | \$4,323,414 | \$83,405 | \$819,124 | 14 | \$66,339 | \$3,747,192 |
| 01/13/19 | \$24,453,817 | \$387,090 | \$1,809,964 | 1,950 | \$133 | 77 | \$3,171,942 | \$70,495 | \$502,337 | 14 | \$61,089 | \$2,373,390 |
| 01/20/19 | \$19,165,841 | \$330,054 | \$1,318,071 | 1,950 | \$97 | 77 | \$3,134,834 | \$69,755 | \$542,233 | 14 | \$45,957 | \$1,906,261 |
| 01/27/19 | \$27,092,861 | \$508,402 | \$2,036,520 | 1,950 | \$149 | 77 | \$3,378,901 | \$75,110 | \$595,433 | 14 | \$57,036 | \$2,688,989 |
| 02/03/19 | \$27,154,812 | \$496,718 | \$2,052,809 | 1,950 | \$150 | 77 | \$2,998,802 | \$58,685 | \$481,516 | 14 | \$57,167 | \$2,591,492 |
| 02/10/19 | \$30,868,645 | \$518,823 | \$2,217,395 | 1,950 | \$162 | 77 | \$3,465,058 | \$59,420 | \$663,774 | 14 | \$64,141 | \$2,945,310 |
| 02/17/19 | \$29,321,382 | \$455,182 | \$2,409,562 | 1,950 | \$177 | 77 | \$3,505,424 | \$64,770 | \$590,400 | 14 | \$58,258 | \$3,058,220 |
| 02/24/19 | \$31,816,868 | \$529,407 | \$2,263,858 | 1,950 | \$166 | 77 | \$3,782,725 | \$57,520 | \$759,048 | 14 | \$64,342 | \$3,087,248 |
| 03/03/19 | \$33,017,712 | \$586,787 | \$2,380,382 | 1,950 | \$174 | 77 | \$3,752,563 | \$64,030 | \$888,653 | 14 | \$68,480 | \$3,337,515 |
| 03/10/19 | \$31,891,267 | \$504,524 | \$2,293,202 | 1,950 | \$168 | 77 | \$3,757,235 | \$56,715 | \$826,754 | 14 | \$66,703 | \$3,186,659 |
| 03/17/19 | \$35,141,262 | \$650,130 | \$2,513,541 | 1,950 | \$184 | 77 | \$3,771,488 | \$60,740 | \$676,597 | 14 | \$62,581 | \$3,252,720 |
| 03/24/19 | \$33,289,988 | \$620,387 | \$2,444,476 | 1,950 | \$179 | 77 | \$3,756,373 | \$58,490 | \$509,804 | 14 | \$59,934 | \$3,014,214 |
| Total | \$1,568,003,538 | \$26,961,108 | \$115,034,166 | 1,958 | \$161 | 80 | \$197,414,802 | \$4,146,695 | \$34,054,268 | 14 | \$2,997,458 | \$152,085,891 |

Note:

1) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables \& Average Daily Poker

Tables on a weekly basis. Fluctuations may occur.

## del Lago Resort and Casino

1133 Route 414
Waterloo, NY 13165
www.dellagoresort.com
(315) 946-1777

Total Gross Gaming Revenue (GGR) - Fiscal Year 2017/2018

| Week-Ending | Slots/ETG's |  |  |  |  | Table Games |  |  |  | Poker Tables |  | Total GGR |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Credits Played | Promotional Slot Gaming Credits | Slot/ETG GGR | Avg Daily Slots \& ETGs | Win/Unit per Day | $\begin{gathered} \text { Avg } \\ \text { Daily } \\ \text { Tables } \\ \hline \end{gathered}$ | Table Game Drop | Promotional Table Gaming Credits | Table Game GGR | Avg Daily Poker Tables | Poker <br> Table <br> GGR |  |
| 04/02/17 | \$25,786,394 | \$359,627 | \$2,022,935 | 2,001 | \$144 | 77 | \$4,076,703 | \$0 | \$324,074 | 12 | \$52,947 | \$2,399,956 |
| 04/09/17 | \$25,885,458 | \$323,557 | \$1,902,364 | 2,001 | \$136 | 77 | \$3,995,014 | \$0 | \$897,695 | 12 | \$51,935 | \$2,851,993 |
| 04/16/17 | \$24,449,525 | \$314,896 | \$1,858,773 | 1,989 | \$134 | 77 | \$4,045,256 | \$450 | \$1,011,434 | 12 | \$46,023 | \$2,916,230 |
| 04/23/17 | \$32,642,920 | \$536,168 | \$2,393,794 | 1,976 | \$173 | 63 | \$4,239,872 | \$1,680 | \$971,311 | 12 | \$50,052 | \$3,415,157 |
| 04/30/17 | \$26,222,133 | \$308,027 | \$2,103,835 | 1,980 | \$152 | 85 | \$3,599,205 | \$1,660 | \$844,099 | 12 | \$42,791 | \$2,990,725 |
| 05/07/17 | \$28,194,915 | \$537,328 | \$2,113,924 | 1,980 | \$153 | 85 | \$3,995,405 | \$7,495 | \$764,786 | 13 | \$55,646 | \$2,934,356 |
| 05/14/17 | \$30,715,324 | \$556,811 | \$2,151,419 | 1,968 | \$156 | 85 | \$3,586,729 | \$14,385 | \$875,760 | 13 | \$45,374 | \$3,072,553 |
| 05/21/17 | \$27,698,104 | \$587,385 | \$2,007,404 | 1,963 | \$146 | 85 | \$3,356,869 | \$12,000 | \$663,571 | 13 | \$44,898 | \$2,715,873 |
| 05/28/17 | \$30,668,721 | \$526,924 | \$2,214,670 | 1,959 | \$162 | 85 | \$3,830,155 | \$18,035 | \$872,679 | 14 | \$51,992 | \$3,139,341 |
| 06/04/17 | \$25,473,568 | \$381,607 | \$1,918,683 | 1,958 | \$140 | 85 | \$3,235,415 | \$9,265 | \$632,824 | 14 | \$47,967 | \$2,599,474 |
| 06/11/17 | \$24,348,143 | \$418,097 | \$1,720,444 | 1,956 | \$126 | 85 | \$3,082,930 | \$19,110 | \$528,326 | 14 | \$42,336 | \$2,291,106 |
| 06/18/17 | \$26,060,238 | \$421,970 | \$1,885,285 | 1,956 | \$138 | 85 | \$3,291,953 | \$8,165 | \$693,028 | 14 | \$42,543 | \$2,620,855 |
| 06/25/17 | \$30,143,963 | \$567,392 | \$2,162,912 | 1,956 | \$158 | 85 | \$3,455,858 | \$37,675 | \$442,563 | 14 | \$41,577 | \$2,647,051 |
| 07/02/17 | \$31,486,610 | \$656,017 | \$2,238,838 | 1,956 | \$164 | 85 | \$3,767,852 | \$31,355 | \$762,091 | 14 | \$53,860 | \$3,054,789 |
| 07/09/17 | \$33,023,788 | \$664,761 | \$2,191,597 | 1,956 | \$160 | 85 | \$3,868,576 | \$62,100 | \$750,523 | 14 | \$49,479 | \$2,991,599 |
| 07/16/17 | \$31,069,015 | \$547,593 | \$2,182,449 | 1,956 | \$159 | 85 | \$4,359,144 | \$51,205 | \$269,180 | 14 | \$51,232 | \$2,502,861 |
| 07/23/17 | \$31,570,210 | \$565,498 | \$2,325,728 | 1,956 | \$170 | 85 | \$3,946,491 | \$41,120 | \$769,295 | 14 | \$48,900 | \$3,143,923 |
| 07/30/17 | \$29,987,257 | \$520,053 | \$2,194,060 | 1,956 | \$160 | 85 | \$3,924,696 | \$47,335 | \$699,498 | 14 | \$44,529 | \$2,938,087 |
| 08/06/17 | \$28,937,011 | \$485,019 | \$2,173,305 | 1,956 | \$159 | 85 | \$4,229,986 | \$62,230 | \$905,835 | 14 | \$46,801 | \$3,125,941 |
| 08/13/17 | \$29,648,606 | \$451,919 | \$2,239,161 | 1,956 | \$164 | 85 | \$3,756,829 | \$53,245 | \$559,190 | 14 | \$43,811 | \$2,842,162 |
| 08/20/17 | \$26,919,309 | \$439,418 | \$1,971,093 | 1,956 | \$144 | 85 | \$3,473,753 | \$45,805 | \$535,946 | 14 | \$41,460 | \$2,548,499 |
| 08/27/17 | \$30,191,487 | \$433,457 | \$2,020,850 | 1,956 | \$148 | 85 | \$3,727,861 | \$47,100 | \$577,806 | 14 | \$41,263 | \$2,639,919 |
| 09/03/17 | \$32,501,856 | \$540,341 | \$2,335,349 | 1,956 | \$171 | 85 | \$4,002,009 | \$65,055 | \$724,332 | 14 | \$47,298 | \$3,106,979 |
| 09/10/17 | \$29,423,131 | \$468,667 | \$2,142,024 | 1,956 | \$156 | 85 | \$3,539,827 | \$54,505 | \$759,871 | 14 | \$40,032 | \$2,941,926 |
| 09/17/17 | \$27,842,858 | \$416,131 | \$2,178,810 | 1,956 | \$159 | 85 | \$3,516,207 | \$58,310 | \$529,342 | 14 | \$36,225 | \$2,744,377 |
| 09/24/17 | \$26,378,172 | \$379,693 | \$1,847,563 | 1,956 | \$135 | 85 | \$3,200,978 | \$48,420 | \$372,828 | 14 | \$40,869 | \$2,261,260 |
| 10/01/17 | \$28,010,692 | \$392,710 | \$2,033,017 | 1,956 | \$148 | 85 | \$3,715,848 | \$58,415 | \$824,395 | 14 | \$44,695 | \$2,902,108 |
| 10/08/17 | \$30,172,350 | \$484,668 | \$2,246,095 | 1,956 | \$164 | 85 | \$3,612,570 | \$60,720 | \$471,781 | 14 | \$35,749 | \$2,753,625 |
| 10/15/17 | \$33,110,290 | \$354,576 | \$2,325,966 | 1,956 | \$170 | 85 | \$4,245,778 | \$76,710 | \$837,021 | 14 | \$42,069 | \$3,205,056 |
| 10/22/17 | \$28,065,173 | \$459,806 | \$2,073,346 | 1,956 | \$151 | 85 | \$3,822,829 | \$51,735 | \$595,285 | 14 | \$39,099 | \$2,707,730 |
| 10/29/17 | \$29,721,542 | \$508,315 | \$2,206,422 | 1,956 | \$161 | 85 | \$3,796,930 | \$54,585 | \$558,608 | 14 | \$43,617 | \$2,808,646 |
| 11/05/17 | \$28,416,378 | \$495,883 | \$1,909,070 | 1,956 | \$139 | 85 | \$3,964,995 | \$82,050 | \$830,240 | 14 | \$44,438 | \$2,783,748 |
| 11/12/17 | \$27,739,685 | \$467,606 | \$1,985,297 | 1,956 | \$145 | 85 | \$3,810,645 | \$57,385 | \$805,355 | 14 | \$39,760 | \$2,830,412 |
| 11/19/17 | \$26,411,498 | \$442,332 | \$1,901,169 | 1,956 | \$139 | 85 | \$4,698,523 | \$74,165 | \$601,640 | 14 | \$41,133 | \$2,543,942 |
| 11/26/17 | \$31,172,941 | \$482,486 | \$2,329,468 | 1,956 | \$170 | 85 | \$4,540,836 | \$61,045 | \$1,152,280 | 14 | \$51,246 | \$3,532,995 |
| 12/03/17 | \$24,540,741 | \$346,858 | \$1,743,511 | 1,956 | \$127 | 85 | \$3,554,939 | \$73,170 | \$409,868 | 14 | \$51,275 | \$2,204,654 |
| 12/10/17 | \$21,721,201 | \$277,560 | \$1,568,053 | 1,956 | \$115 | 85 | \$3,405,794 | \$80,650 | \$675,590 | 14 | \$48,651 | \$2,292,294 |
| 12/17/17 | \$20,041,187 | \$293,810 | \$1,490,227 | 1,956 | \$109 | 85 | \$3,158,802 | \$69,460 | \$690,095 | 14 | \$42,383 | \$2,222,705 |
| 12/24/17 | \$22,182,257 | \$443,089 | \$1,511,312 | 1,956 | \$110 | 85 | \$3,688,837 | \$63,045 | \$704,011 | 14 | \$43,416 | \$2,258,739 |
| 12/31/17 | \$31,963,874 | \$523,409 | \$2,217,228 | 1,956 | \$162 | 85 | \$4,576,809 | \$63,155 | \$807,259 | 14 | \$64,205 | \$3,088,692 |
| 01/07/18 | \$20,587,773 | \$354,466 | \$1,365,021 | 1,956 | \$100 | 85 | \$3,124,937 | \$68,400 | \$476,328 | 14 | \$45,194 | \$1,886,542 |
| 01/14/18 | \$22,110,969 | \$287,195 | \$1,638,313 | 1,956 | \$120 | 85 | \$3,155,659 | \$61,830 | \$568,882 | 14 | \$49,827 | \$2,257,023 |
| 01/21/18 | \$26,731,174 | \$381,257 | \$1,916,039 | 1,956 | \$140 | 85 | \$3,611,755 | \$70,480 | \$859,958 | 14 | \$56,097 | \$2,832,095 |
| 01/28/18 | \$29,839,020 | \$422,403 | \$2,119,086 | 1,952 | \$155 | 85 | \$3,796,166 | \$75,180 | \$720,868 | 14 | \$55,828 | \$2,895,782 |
| 02/04/18 | \$26,918,592 | \$487,476 | \$1,907,734 | 1,952 | \$140 | 85 | \$3,724,393 | \$85,440 | \$469,453 | 14 | \$61,318 | \$2,438,506 |
| 02/11/18 | \$23,003,931 | \$335,492 | \$1,659,328 | 1,952 | \$121 | 85 | \$3,321,692 | \$63,920 | \$381,197 | 14 | \$50,181 | \$2,090,705 |
| 02/18/18 | \$33,800,587 | \$552,683 | \$2,311,904 | 1,952 | \$169 | 85 | \$4,503,827 | \$88,430 | \$887,869 | 14 | \$65,870 | \$3,265,642 |
| 02/25/18 | \$33,660,714 | \$489,210 | \$2,642,347 | 1,953 | \$193 | 85 | \$4,800,856 | \$88,255 | \$844,227 | 14 | \$71,137 | \$3,557,710 |
| 03/04/18 | \$32,903,541 | \$607,153 | \$2,078,785 | 1,952 | \$152 | 85 | \$4,563,226 | \$104,595 | \$936,538 | 14 | \$61,980 | \$3,077,303 |
| 03/11/18 | \$29,884,582 | \$474,278 | \$2,132,541 | 1,952 | \$156 | 85 | \$4,920,309 | \$105,030 | \$785,274 | 14 | \$66,131 | \$2,983,946 |
| 03/18/18 | \$29,644,820 | \$554,960 | \$2,028,165 | 1,955 | \$148 | 85 | \$4,092,918 | \$82,550 | \$760,987 | 14 | \$56,473 | \$2,845,625 |
| 03/25/18 | \$31,262,507 | \$605,905 | \$2,174,715 | 1,960 | \$159 | 85 | \$4,307,548 | \$86,415 | \$776,349 | 14 | \$71,301 | \$3,022,365 |
| Total | \$1,470,886,733 | \$23,933,937 | \$106,011,427 | 1,960 | \$149 | 84 | \$199,622,993 | \$2,704,520 | \$36,169,241 | 14 | \$2,544,913 | \$144,725,582 |

Note:

1) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables \& Average Daily Poker

Tables on a weekly basis. Fluctuations may occur.

# del Lago Resort and Casino 

1133 Route 414
Waterloo, NY 13165
www.dellagoresort.com
(315) 946-1777

Total Gross Gaming Revenue (GGR) - Fiscal Year 2016/2017

| Total Gross Gaming Revenue (GGR) - Fiscal Year 2016/2017 |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Slots/ETG's |  |  |  |  | Table Games |  |  |  | Poker Tables |  |  |
| Week-Ending | Credits Played | Promotional <br> Slot Gaming Credits | Slot/ETG GGR | Avg Daily Slots \& ETGs | Win/Unit per Day | $\begin{gathered} \text { Avg } \\ \text { Daily } \\ \text { Tables } \end{gathered}$ | Table Game Drop | Promotional Table Gaming Credits | Table Game GGR | Avg Daily Poker Tables | Poker <br> Table <br> GGR | Total GGR |
| 04/03/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 04/10/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 04/17/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 04/24/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 05/01/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 05/08/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 05/15/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 05/22/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 05/29/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 06/05/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 06/12/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 06/19/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 06/26/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 07/03/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 07/10/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 07/17/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 07/24/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 07/31/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 08/07/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 08/14/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 08/21/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 08/28/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 09/04/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 09/11/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 09/18/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 09/25/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 10/02/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 10/09/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 10/16/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 10/23/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 10/30/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 11/06/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 11/13/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 11/20/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 11/27/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 12/04/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 12/11/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 12/18/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 12/25/16 |  |  |  |  |  |  |  |  |  |  |  |  |
| 01/01/17 |  |  |  |  |  |  |  |  |  |  |  |  |
| 01/08/17 |  |  |  |  |  |  |  |  |  |  |  |  |
| 01/15/17 |  |  |  |  |  |  |  |  |  |  |  |  |
| 01/22/17 |  |  |  |  |  |  |  |  |  |  |  |  |
| 01/29/17 |  |  |  |  |  |  |  |  |  |  |  |  |
| 02/05/17 | \$32,921,546 | \$8,731 | \$3,020,242 | 2,001 | \$252 | 77 | \$3,736,533 | \$0 | \$215,360 | 12 | \$55,169 | \$3,290,771 |
| 02/12/17 | \$26,792,619 | \$39,067 | \$2,134,227 | 2,001 | \$152 | 77 | \$4,359,425 | \$0 | \$803,568 | 12 | \$66,482 | \$3,004,277 |
| 02/19/17 | \$27,272,402 | \$73,988 | \$2,474,550 | 2,001 | \$177 | 77 | \$4,337,271 | \$0 | \$495,353 | 12 | \$59,472 | \$3,029,374 |
| 02/26/17 | \$32,358,173 | \$201,750 | \$2,731,707 | 2,001 | \$195 | 77 | \$5,435,094 | \$0 | \$908,748 | 12 | \$71,202 | \$3,711,657 |
| 03/05/17 | \$26,559,950 | \$268,426 | \$2,112,129 | 2,001 | \$151 | 77 | \$5,120,502 | \$0 | \$757,641 | 12 | \$65,487 | \$2,935,258 |
| 03/12/17 | \$25,439,882 | \$334,979 | \$1,926,742 | 2,001 | \$138 | 77 | \$4,763,160 | \$0 | \$1,031,327 | 12 | \$61,522 | \$3,019,591 |
| 03/19/17 | \$21,851,624 | \$271,903 | \$1,662,914 | 2,001 | \$119 | 77 | \$4,069,329 | \$0 | \$985,249 | 12 | \$49,899 | \$2,698,062 |
| 03/26/17 | \$27,652,623 | \$353,357 | \$1,915,568 | 2,001 | \$137 | 77 | \$4,502,494 | \$0 | \$1,053,761 | 12 | \$67,892 | \$3,037,220 |
| Total | \$220,848,819 | \$1,552,202 | \$17,978,080 | 2,001 | \$163 | 77 | \$36,323,809 | \$0 | \$6,251,006 | 12 | \$497,125 | \$24,726,210 |

Note:

1) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables \& Average Daily Poker Tables on a weekly basis. Fluctuations may occur.
